

**TOWN BOARD BUDGET WORKSHOP
PALMYRA TOWN HALL
TUESDAY, SEPTEMBER 30th, 2025 – 6:30 PM**

The following legal notice was posted and was found on the public agendas:

**LEGAL NOTICE
TOWN OF PALMYRA
NOTICE OF 2026 BUDGET WORKSHOPS**

NOTICE IS HEREBY GIVEN, that the Town Board of the Town of Palmyra will conduct Budget Workshop on Tuesday September 2nd, Tuesday September 9th, Tuesday September 16th, Tuesday September 23rd, and Tuesday September 30th (If necessary), and Tuesday October 7th (if necessary), with all workshops beginning at 6:30 PM, at the Palmyra Town Hall, 1180 Canandaigua Rd, Palmyra, New York.

FURTHER NOTICE IS HEREBY GIVEN, that these workshops are called to discuss the proposed 2026 budget, as well as any other business that may come before the Town Board.

Dated: August 29th, 2025

PALMYRA TOWN BUDGET WORKSHOP

At 6:31 p.m., Supervisor Gary Rose called to order the town budget workshop, scheduled for Tuesday September 16th, 2025, at the Palmyra Town Hall, located at 1180 Canandaigua Rd, Palmyra, New York.

Supervisor Rose led those present in reciting the Pledge of Allegiance to the Flag.

Upon roll call, the following Board members were present:

Gary Rose, Supervisor
James Welch, Deputy Supervisor
Doug DeRue, Councilman
Bradley Cook, Councilman

ATTENDANCE

Also attending was Paula Ruthven, Assessor.

BOARD REPORTS

Regular town board reports will be held until the regular meeting on September 25, 2026.

EXECUTIVE SESSION

At 6:31 PM, Doug DeRue made the motion to enter into executive session to speak via telephone with our environmental attorney to discuss pending litigation.

Second: Jim Welch

Vote: 4 Ayes. Carried.

EXIT EXECUTIVE SESSION

At 7:23 PM, Todd Pipitone made the motion to return from executive session.

Second: Jim Welch

Vote: 4 Ayes. Carried.

CONTINUE AGENDA ITEMS

1. Approve Changes to the Preliminary Budget: Todd Pipitone made the motion to approve the following changes to the Preliminary Budget (noting the change adjusted the tax rate down to 3.036594 for the town & village rate), as noted below:

Second: Jim Welch

Vote: 4 Ayes. Carried.

Changes to the 2025 Preliminary Budget

General Townwide Fund		Preliminary Budget	Adopted Budget
Estimated Revenues			
1001.23.000.00	Real Property Taxes	\$903,490.00	\$900,932.00
2300.01.000.00	Transportation Services-Other Govts	\$51,718.00	\$54,826.00
Sewer Districts		Preliminary Budget	Adopted Budget
No change. Pages missing from Preliminary Budget (No tax impact)			
Fund 12	North Sewer District	\$0.00	\$0.00

2. Approve: Cameras for Highway Department: Jim Welch made a motion to approve Barringer electric to install cameras at the Highway Department, not to exceed \$6,163.31.

Second: Todd Pipitone

Vote: 4 Ayes. Carried.

3. 2026 Budget: Assesor Paula Ruthven was in attendance to discuss and answer any outstanding questions pertaining to her office budget, and 2026 needs.

MOTION TO ADJOURN

At 8:01 PM, Todd Pipitone made the motion to adjourn the meeting.

Second: Brad Cook

Vote: 4 Ayes. Carried.

Respectfully submitted,

Irene Unterborn

NEXT Meeting:

October 7th Budget is CANCELLED!!!

REGULAR TOWN BOARD MEETING

Thursday, October 23rd, 2025

7:00 PM – East Palmyra Fire Department, Tellier Rd