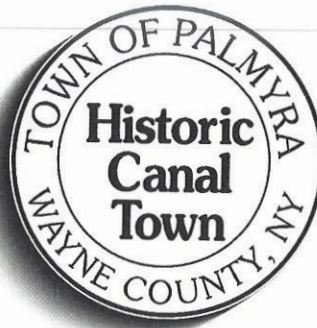


TOWN OF PALMYRA



FINAL BUDGET *for* **2026**

VILLAGES WITHIN OR PARTLY WITHIN TOWN:
Village of Palmyra

CERTIFICATION OF TOWN CLERK

I, Irene Unterborn, Town Clerk, certify that the following is a true and correct copy of the 2026 Budget of the Town of Palmyra as adopted by the Town Board on the 6th day of November 2025.

Dated: _____

11/6/2025

Signed: _____

Irene S. Unterborn

TOWN OF PALMYRA
SUMMARY OF TOWN BUDGET FOR 2026

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS APPROPRIATED RESERVES	LESS APPROPRIATED FUND BALANCE	ADD TO FUND BALANCE	AMOUNT TO BE RAISED BY TAX
GENERAL TOWNWIDE	\$ 1,389,774	\$ 348,841	\$ 90,000	\$ 50,000	\$ -	\$ 900,933
GENERAL TOWN OUTSIDE VILLAGE	\$ 726,700	\$ 726,700	\$ -	\$ -	\$ -	\$ -
HIGHWAY TOWNWIDE	\$ 929,267	\$ 161,511	\$ -	\$ 142,500	\$ -	\$ 625,256
HIGHWAY OUTSIDE VILLAGE	\$ 941,250	\$ 738,915	\$ 79,000	\$ -	\$ -	\$ 123,335
SPECIAL DISTRICTS:						
WATER DISTRICTS						
HYDESVILLE WATER	\$ 4,290	\$ 572	\$ -	\$ -	\$ -	\$ 3,718
JOHNSON/FLOODMAN/PARKER	\$ 23,310	\$ 300	\$ -	\$ -	\$ -	\$ 23,010
GARNSEY/SHILLING WATER	\$ 19,485	\$ 1,923	\$ -	\$ -	\$ -	\$ 17,562
SEWER DISTRICTS						
NORTH SEWER	\$ -	\$ 5,500	\$ -	\$ -	\$ 5,500	\$ -
STAFFORD ROAD SEWER	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -
SOUTHWEST SEWER	\$ 10,990	\$ 1,500	\$ -	\$ -	\$ -	\$ 9,490
WWTPP	\$ 121,227	\$ -	\$ -	\$ -	\$ -	\$ 121,227
FIRE DISTRICTS						
PALMYRA	\$ 103,595					\$ 103,595
EAST PALMYRA	\$ 67,026					\$ 67,026
PORT GIBSON	\$ 10,972					\$ 10,972
LIBRARY DISTRICTS						
PALMYRA COMMUNITY LIBRARY	\$ 365,213					\$ 365,213
TOTALS:	\$ 4,713,099	\$ 1,990,762	\$ 169,000	\$ 192,500	\$ 10,500	\$ 2,371,337

2026 GENERAL TOWNWIDE FUND

ESTIMATED REVENUES		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
1001.01.000.00	Real Property Taxes	\$ 720,970	\$ 931,413	\$ 903,490	\$ 900,933
1081.01.000.00	Other Payments-In Lieu Of Taxes	\$ 37,543	\$ 38,009	\$ 39,500	\$ 39,500
1089.01.000.00	Other Tax Items - Chargebacks	\$ -	\$ 2,583	\$ 1,501	\$ 1,501
1090.01.000.00	Real Property Tax Interest & Penalty	\$ 4,424	\$ 4,500	\$ 6,000	\$ 6,000
1120.01.000.00	Non-Prop Tax/Sales Tax	\$ -	\$ 580,000	\$ -	\$ -
1170.01.000.00	Franchise Fees	\$ 23,650	\$ 24,000	\$ 17,000	\$ 17,000
1255.01.000.00	Town Clerk Fees	\$ 1,588	\$ 1,200	\$ 1,200	\$ 1,200
1289.01.000.00	Other General Departmental Income	\$ 1,080	\$ 1,100	\$ 1,025	\$ 1,025
2210.01.000.00	General Services-Other Govts	\$ 22,056	\$ 21,500	\$ 22,050	\$ 22,050
2300.01.000.00	Transportation Services-Other Govts	\$ 46,785	\$ 47,118	\$ 51,718	\$ 54,826
2401.01.000.00	Interest & Earnings	\$ 48,259	\$ 18,000	\$ 35,000	\$ 35,000
2410.01.000.00	Rental of Real Property	\$ 8,533	\$ 8,616	\$ 8,616	\$ 8,616
2530.01.000.00	Games of Chance	\$ 10	\$ 60	\$ 60	\$ 60
2540.01.000.00	Bingo Licenses	\$ 403	\$ 800	\$ 600	\$ 600
2544.01.000.00	Dog Licenses	\$ 8,902	\$ 9,500	\$ 7,000	\$ 7,000
2610.01.000.00	Fines & Forfeited Bail	\$ 19,189	\$ 18,000	\$ 18,000	\$ 18,000
2655.01.000.00	Sales-Other	\$ 1,600	\$ 2,000	\$ 1,500	\$ 1,500
2750.01.000.00	AIM-Related Payments	\$ 54,963	\$ 54,963	\$ 54,963	\$ 54,963
3005.01.000.00	State Aid-Mortgage Tax	\$ 96,334	\$ 70,000	\$ 80,000	\$ 80,000
3040.01.000.00	Real Property Aid	\$ 3,845	\$ -	\$ -	\$ -
TOTAL REVENUES		\$ 1,100,134	\$ 1,833,362	\$ 1,249,223	\$ 1,249,774
0511.01.000.00	Appropriated Reserves	\$ -	\$ -	\$ 90,000	\$ 90,000
0599.01.000.00	Appropriated Fund Balance	\$ -	\$ -	\$ 50,000	\$ 50,000
TOTAL ESTIMATED REVENUES:		\$ 1,100,134	\$ 1,833,362	\$ 1,389,223	\$ 1,389,774

BUDGETED APPROPRIATIONS		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
TOWN BOARD					
10101.01.000.00	Town Board Pers Svcs	\$ 20,987	\$ 13,987	\$ 14,407	\$ 14,407
10101.01.000.01	Town Board Pers Svcs-Deputy Town Supervisor	\$ -	\$ 7,000	\$ 7,210	\$ 7,210
10104.01.000.00	Town Board Contractual Expenditure	\$ 524	\$ 670	\$ 700	\$ 700
TOTAL TOWN BOARD		\$ 21,511	\$ 21,657	\$ 22,317	\$ 22,317
JUSTICES					
11101.01.000.00	Justices Pers Svcs	\$ 32,878	\$ 33,947	\$ 34,967	\$ 34,967
11104.01.000.03	Justices -Clerk	\$ 20,318	\$ 27,751	\$ 40,000	\$ 40,000
11104.01.000.04	Justices -Court Security	\$ 2,781	\$ 2,200	\$ 5,000	\$ 5,000
11102.01.000.00	Justices Equipment	\$ 374	\$ -	\$ -	\$ -
11104.01.000.00	Justices Contractual Expenditure	\$ 7,727	\$ 10,000	\$ 10,000	\$ 10,000
TOTAL JUSTICES		\$ 64,078	\$ 73,898	\$ 89,967	\$ 89,967

2026 GENERAL TOWNWIDE FUND

BUDGETED APPROPRIATIONS		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
SUPERVISOR					
12201.01.000.00	Supervisor Pers Svcs	\$ 35,844	\$ 35,844	\$ 40,000	\$ 40,000
12201.01.000.02	Supervisor Pers Svcs-Clerk/Full-time	\$ 63,000	\$ 65,048	\$ 65,000	\$ 65,000
12201.01.000.03	Supervisor Pers Svcs-Clerk/Part-time	\$ 1,512	\$ 25,000	\$ -	\$ -
12201.01.000.04	Supervisor-Pers Svcs-Clerk/Casual	\$ 459			
12202.01.000.00	Supervisor Equipment	\$ 8,407	\$ 1,200	\$ 1,300	\$ 1,300
12204.01.000.00	Supervisor Contractual Expenditure		\$ 7,980	\$ 9,000	\$ 9,000
TOTAL SUPERVISOR		\$ 109,222	\$ 135,072	\$ 115,300	\$ 115,300
Audit					
13204.01.000.00	Audit Contractual Expenditure	\$ -	\$ 10,000	\$ -	
TOTAL BUDGET		\$ -	\$ 10,000	\$ -	\$ -
BUDGET					
13401.01.000.00	Budget Pers Svcs	\$ 2,625	\$ 2,710	\$ -	
TOTAL BUDGET		\$ 2,625	\$ 2,710	\$ -	\$ -
ASSESSOR					
13551.01.000.00	Assessor Pers Svcs	\$ 39,780	\$ 42,840	\$ 43,947	\$ 43,947
13551.01.000.02	Assessor Pers Svcs-Clerk	\$ 23,079	\$ 21,138	\$ 39,130	\$ 39,130
13552.01.000.00	Assessor Equipment	\$ -		\$ 1,200	\$ 1,200
13554.01.000.00	Assessor Contractual Expenditure	\$ 4,229	\$ 7,280	\$ 6,910	\$ 6,910
TOTAL ASSESSOR		\$ 67,088	\$ 71,258	\$ 91,187	\$ 91,187
BOARD OF ASSESSMENT REVIEW					
13571.01.000.00	Bd of Assessment Pers Svcs	\$ 350	\$ 800	\$ 800	\$ 800
13574.01.000.00	Bd of Assessment Contractual Expenditure	\$ 305	\$ 300	\$ 300	\$ 300
TOTAL BOARD OF ASSESSMENT REVIEW		\$ 655	\$ 1,100	\$ 1,100	\$ 1,100
TOWN CLERK					
14101.01.000.00	Town Clerk Pers Svcs	\$ 57,527	\$ 59,397	\$ 61,179	\$ 61,179
14101.01.000.02	Town Clerk Pers Svcs-Clerk/Full-time	\$ 30,841	\$ 34,580	\$ 37,437	\$ 37,437
14101.01.000.03	Town Clerk Pers Svcs-Clerk/Part-time	\$ 15,071	\$ 16,120	\$ 16,640	\$ 16,640
14102.01.000.00	Town Clerk Equipment	\$ 1,576	\$ 1,200	\$ 1,300	\$ 1,300
14104.01.000.00	Town Clerk Contractual Expenditure	\$ 7,653	\$ 8,960	\$ 9,010	\$ 9,010
14104.01.000.07	Town Clerk Cont Expend-School Tax Collection	\$ 768	\$ 1,050	\$ 1,265	\$ 1,265
14104.01.000.08	Town Clerk Cont Expend-Town & Co Tax Collection	\$ 1,888	\$ 2,310	\$ 2,925	\$ 2,925
14104.01.000.09	Town Clerk Cont Expend-Archives	\$ 310	\$ 375	\$ 425	\$ 425
TOTAL TOWN CLERK		\$ 115,634	\$ 123,992	\$ 130,181	\$ 130,181
ATTORNEY					
14204.01.000.00	Attorney Contractual Expenditure	\$ 878	\$ 20,000	\$ 20,000	\$ 20,000
TOTAL ATTORNEY		\$ 878	\$ 20,000	\$ 20,000	\$ 20,000

2026 GENERAL TOWNWIDE FUND

BUDGETED APPROPRIATIONS		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
BUILDING					
16202.01.000.00	Building Equipment	\$ 13,945	\$ 21,000	\$ 15,000	\$ 15,000
16204.01.000.00	Building Contractual Expenditure	\$ 2,833	\$ 4,350	\$ 4,350	\$ 4,350
16204.01.000.10	Building Cont Expend-Gas & Electric	\$ 11,995	\$ 12,750	\$ 13,500	\$ 13,500
16204.01.000.11	Building Cont Expend-Cleaning	\$ 10,987	\$ 15,000	\$ 15,000	\$ 15,000
16204.01.000.12	Building Cont Expend-Phone & Internet	\$ 9,223	\$ 9,200	\$ 9,200	\$ 9,200
16204.01.000.37	Building Con Expend-Repairs & Maintenance	\$ 6,943	\$ 7,230	\$ 8,430	\$ 8,430
	TOTAL BUILDING	\$ 55,926	\$ 69,530	\$ 65,480	\$ 65,480
CENTRAL MAILING					
16704.01.000.00	Central Print & Mail Contractual Expenditure	\$ 6,994	\$ 10,908	\$ 11,000	\$ 11,000
	TOTAL CENTRAL MAILING	\$ 6,994	\$ 10,908	\$ 11,000	\$ 11,000
DATA PROCESSING					
16804.01.000.00	Data Processing Contractual Expenditure	\$ 14,437	\$ 13,800	\$ 13,800	\$ 13,800
	TOTAL DATA PROCESSING	\$ 14,437	\$ 13,800	\$ 13,800	\$ 13,800
SPECIAL ITEMS					
19104.01.000.00	Unallocated Insurance Contractual Expenditure	\$ 47,214	\$ 53,000	\$ 58,300	\$ 58,300
19204.01.000.00	Municipal Association Dues Cont Expenditure	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
19504.01.000.00	Taxes & Assess on Municipal Property	\$ 428	\$ 500	\$ 500	\$ 500
	TOTAL SPECIAL ITEMS	\$ 48,742	\$ 54,600	\$ 59,900	\$ 59,900
CONTINGENT					
19904.01.000.00	Contingency Account	\$ -	\$ 5,000	\$ 10,000	\$ 10,000
	TOTAL CONTINGENT	\$ -	\$ 5,000	\$ 10,000	\$ 10,000
TRAFFIC CONTROL					
33104.01.000.00	Traffic Control Contractual Expenditure	\$ 8,260	\$ 14,000	\$ 14,000	\$ 14,000
	TOTAL TRAFFIC CONTROL	\$ 8,260	\$ 14,000	\$ 14,000	\$ 14,000
ANIMAL CONTROL					
35101.01.000.00	Animal Control Pers Svcs	\$ 10,751	\$ 10,751	\$ 11,074	\$ 11,074
35102.01.000.00	Animal Control Equipment			\$ -	\$ -
35104.01.000.00	Animal Control Contractual Expenditure	\$ 360	\$ 300	\$ 300	\$ 300
35104.01.000.13	Animal Control Cont Expend-Dog Licensing	\$ 863	\$ 1,500	\$ 1,000	\$ 1,000
	TOTAL ANIMAL CONTROL	\$ 11,974	\$ 12,551	\$ 12,374	\$ 12,374

2026 GENERAL TOWNWIDE FUND

BUDGETED APPROPRIATIONS		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
PUBLIC SAFETY					
39894.01.000.00	Other Public Safety Cont Expend-Mercy Flight	\$	500	\$	500
	TOTAL PUBLIC SAFETY	\$ -	\$ 500	\$ 500	\$ 500
HIGHWAY SUPERINTENDENT					
50101.01.000.00	Supt of Highway Pers Svcs	\$ 55,546	\$ 57,351	\$ 59,072	\$ 59,072
50101.01.000.28	Supt of Highway Pers Svcs-Village	\$ 31,727	\$ 32,687	\$ 33,668	\$ 33,668
50101.01.000.03	Supt of Highway Pers Svcs-Clerk/Part-time	\$ 19,198	\$ 19,906	\$ 20,503	\$ 20,503
50102.01.000.00	Supt of Highway Equipment	\$ 2,252	\$ 450	\$ -	\$ -
50104.01.000.00	Supt of Highway Contractual Expenditure	\$ 4,135	\$ 500	\$ 500	\$ 500
50104.01.000.14	Supt of Highway Cont Expend-Office Supplies	\$ -	\$ 800	\$ 1,000	\$ 1,000
50104.01.000.19	Supt of Highway Cont Expend-Membership Dues	\$ -	\$ 250	\$ 250	\$ 250
50104.01.000.20	Supt of Highway Cont Expend-Education	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
	TOTAL HIGHWAY SUPERINTENDENT	\$ 112,858	\$ 113,944	\$ 116,993	\$ 116,993
GARAGE					
51322.01.000.00	Garage Equipment	\$ -	\$ 6,000	\$ -	\$ -
51324.01.000.00	Garage Contractual Expenditure	\$ 17,361	\$ 15,200	\$ 17,500	\$ 17,500
51324.01.000.10	Garage Cont Expend-Gas & Electric	\$ 10,901	\$ 13,000	\$ 13,000	\$ 13,000
51324.01.000.11	Garage Cont Expend-Cleaning	\$ -	\$ -	\$ -	\$ -
51324.01.000.12	Garage Cont Expend-Phone & Internet	\$ 4,043	\$ 4,500	\$ 4,500	\$ 4,500
51324.01.000.15	Garage Cont Expend-Uniform Allowance	\$ 9,067	\$ 6,954	\$ 7,145	\$ 7,145
51324.01.000.16	Garage Cont Expend-Handtools	\$ -	\$ -	\$ 4,000	\$ 4,000
	TOTAL GARAGE	\$ 41,373	\$ 45,654	\$ 46,145	\$ 46,145
VETERAN'S SERVICES					
65104.01.000.00	Veteran's Services Contractual Expenditure	\$ 600	\$ 600	\$ 600	\$ 600
	TOTAL VETERAN'S SERVICES	\$ 600	\$ 600	\$ 600	\$ 600
HISTORIAN					
75101.01.000.00	Historian Pers Svcs	\$ 1,468	\$ 1,468	\$ 1,470	\$ 1,470
75102.01.000.00	Historian Equipment	\$ -	\$ 400	\$ -	\$ -
75104.01.000.00	Historian Contractual Expenditure	\$ -	\$ 485	\$ -	\$ -
	TOTAL HISTORIAN	\$ 1,468	\$ 2,353	\$ 1,470	\$ 1,470
CELEBRATIONS					
75504.01.000.00	Celebrations Contractual Expenditure	\$ 125	\$ 125	\$ 125	\$ 125
	TOTAL CELEBRATIONS	\$ 125	\$ 125	\$ 125	\$ 125
LANDFILL					
81614.01.000.00	Landfill Contractual Expenditure	\$ 32,437	\$ 800,000	\$ 31,500	\$ 31,500
	TOTAL LANDFILL	\$ 32,437	\$ 800,000	\$ 31,500	\$ 31,500
CEMETERIES					
88104.01.000.00	Cemeteries Contractual Expenditure	\$ 6,850	\$ 9,350	\$ 9,350	\$ 9,350
	TOTAL CEMETERIES	\$ 6,850	\$ 9,350	\$ 9,350	\$ 9,350

2026 GENERAL TOWNWIDE FUND

BUDGETED APPROPRIATIONS		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
EMPLOYEE BENEFITS					
90108.01.000.00	State Retirement	\$	60,190	\$ 69,238	\$ 69,238
90308.01.000.00	Social Security	\$	38,995	\$ 37,539	\$ 37,539
90408.01.000.00	Worker's Compensation	\$	35,508	\$ 25,939	\$ 25,939
90558.01.000.00	Disability Insurance	\$	425	\$ 425	\$ 425
90608.01.000.00	Medical & Dental Insurance	\$	81,642	\$ 83,306	\$ 83,306
90898.01.000.25	Other Employee Benefits-Non Participatory Credit	\$	4,000	\$ 3,000	\$ 3,000
90898.01.000.26	Other Employee Benefits-Lump Sum/Sick Leave	\$	38,739		
90898.01.000.46	Other Employee Benefits-HRA			\$ 18,000	\$ 18,000
TOTAL EMPLOYEE BENEFITS		\$ -	\$ 220,760	\$ 237,447	\$ 237,447
DEBT SERVICE					
97106.01.000.00	Debt Service-Serial Bond/Principal	\$	-	\$ 120,000	\$ 120,000
97107.01.000.00	Debt Service-Serial Bond/Interest	\$	-	\$ 37,538	\$ 37,538
97307.01.000.00	Debt Service-Serial Bond/Interest	\$	-	\$ 121,500	\$ 121,500
TOTAL DEBT SERVICE		\$ -	\$ -	\$ 279,038	\$ 279,038
TOTAL APPROPRIATIONS		\$ 723,735	\$ 1,833,362	\$ 1,379,774	\$ 1,379,774
OTHER BUDGETARY PURPOSES					
0962.01.000.00	Miscellaneous Reserves			\$ 10,000	\$ 10,000
TOTAL OTHER BUDGETARY PURPOSES		\$ -	\$ -	\$ 10,000	\$ 10,000
TOTAL BUDGETED APPROPRIATIONS:		\$ 723,735	\$ 1,833,362	\$ 1,389,774	\$ 1,389,774

2026 GENERAL TOWN OUTSIDE VILLAGE FUND

ESTIMATED REVENUES		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
1001.02.000.00	Real Property Taxes	\$ -	\$ -	\$ -	\$ -
1120.02.000.00	Non-Property Tax Distribution by County	\$ 696,806	\$ -	\$ 675,000	\$ 675,000
1603.02.000.00	Vital Statistics Fees	\$ 1,332	\$ 1,000	\$ 1,000	\$ 1,000
2110.02.000.00	Zoning Fees	\$ 525	\$ 1,200	\$ 700	\$ 700
2115.02.000.00	Planning Fees	\$ 3,195	\$ 2,000	\$ 3,000	\$ 3,000
2401.02.000.00	Interest & Earnings	\$ 42,248	\$ 18,000	\$ 30,000	\$ 30,000
2555.02.000.00	Building & Alteration Permits	\$ 10,799	\$ 7,000	\$ 10,000	\$ 10,000
2590.02.000.00	Permits-Other	\$ 7,178	\$ 7,000	\$ 7,000	\$ 7,000
2655.02.000.00	Sales- Other				
2701.02.000.00	Refunds from Prior Years				
TOTAL REVENUES		\$ 762,083	\$ 36,200	\$ 726,700	\$ 726,700
0511.02.000.00	Appropriated Reserves		\$ -	\$ -	\$ -
0599.02.000.00	Appropriated Fund Balance		\$ 745,167		
TOTAL ESTIMATED REVENUES:		\$ 762,083	\$ 781,367	\$ 726,700	\$ 726,700

BUDGETED APPROPRIATIONS		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
ATTORNEY					
14204.02.000.00	Attorney Contractual Expenditure	\$ 9,705	\$ 25,000	\$ 25,000	\$ 25,000
TOTAL ATTORNEY		\$ 9,705	\$ 25,000	\$ 25,000	\$ 25,000
CONTINGENT					
19904.02.000.00	Contingency Account	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
TOTAL CONTINGENT		\$ -	\$ 5,000	\$ 5,000	\$ 5,000
PUBLIC HEALTH					
40101.02.000.00	Public Health Pers Svcs	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
40104.02.000.00	Public Health Contractual Expenditure		\$ 300	\$ 300	\$ 300
TOTAL PUBLIC HEALTH		\$ 1,000	\$ 1,300	\$ 1,300	\$ 1,300
REGISTRAR VITAL STATISTICS					
40201.02.000.00	Registrar Vital Statistics Pers Svcs	\$ 1,332	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL REGISTRAR VITAL STATISTICS		\$ 1,332	\$ 1,000	\$ 1,000	\$ 1,000

2026 GENERAL TOWN OUTSIDE VILLAGE FUND

BUDGETED APPROPRIATIONS		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
STREET LIGHTING					
51824.02.000.00	Street Lighting Contractual Expenditure	\$ 8,674	\$ 8,000	\$ 8,500	\$ 8,500
	TOTAL STREET LIGHTING	\$ 8,674	\$ 8,000	\$ 8,500	\$ 8,500
PROGRAMS FOR THE AGING					
67724.02.000.00	Programs for the Aging Contractual Expenditure	\$ 1,335	\$ 1,000	\$ 3,000	\$ 3,000
	TOTAL PROGRAMS FOR THE AGING	\$ 1,335	\$ 1,000	\$ 3,000	\$ 3,000
ECONOMIC DEVELOPMENT					
69891.02.000.00	Economic Develop Pers Svcs	\$ -	\$ -	\$ 7,884	\$ 7,884
69894.02.000.00	Economic Develop Cont Expenditure	\$ -	\$ 20,000	\$ 12,000	\$ 12,000
69894.02.000.21	Economic Develop Cont Expend-Website	\$ 2,671	\$ 2,350	\$ 2,950	\$ 2,950
	TOTAL ECONOMIC DEVELOPMENT	\$ 2,671	\$ 22,350	\$ 22,834	\$ 22,834
YOUTH PROGRAM					
73104.02.000.00	Youth Program Contractual Expenditure	\$ 50,923	\$ 52,450	\$ 54,024	\$ 54,024
	TOTAL YOUTH PROGRAM	\$ 50,923	\$ 52,450	\$ 54,024	\$ 54,024
ZONING BOARD					
80101.02.000.00	Zoning Board Pers Svcs	\$ 2,460	\$ 2,460	\$ 2,460	\$ 2,460
80104.02.000.00	Zoning Board Contractual Expenditure	\$ 357	\$ 200	\$ 200	\$ 200
	TOTAL ZONING BOARD	\$ 2,817	\$ 2,660	\$ 2,660	\$ 2,660
CODE ENFORCEMENT					
80151.02.000.00	CEO Pers Svcs	\$ 61,423	\$ 63,419	\$ 65,322	\$ 65,322
80151.02.000.01	CEO Pers Svcs-Deputy CEO	\$ 12,730	\$ 12,730	\$ 10,000	\$ 10,000
80151.02.000.02	CEO Pers Svcs-Clerk	\$ 13,923	\$ 18,320	\$ 42,000	\$ 42,000
80152.02.000.00	CEO Equipment	\$ 1,772	\$ 1,200	\$ 1,200	\$ 1,200
80154.02.000.00	CEO Contractual Expenditure	\$ -	\$ 2,685	\$ 22,000	\$ 22,000
80154.02.000.12	CEO Cont Expend-Telephone	\$ 1,290	\$ 1,800	\$ 1,800	\$ 1,800
80154.02.000.14	CEO Cont Expend-Office Supplies	\$ 1,084	\$ 1,200	\$ 1,200	\$ 1,200
80154.02.000.16	CEO Cont Expend-Vehicle	\$ 1,598	\$ 500	\$ 300	\$ 300
80154.02.000.17	CEO Cont Expend-Software Support	\$ 2,385	\$ 2,500	\$ 3,400	\$ 3,400
80154.02.000.18	CEO Cont Expend-Postage	\$ 399	\$ 500	\$ 500	\$ 500
80154.02.000.19	CEO Cont Expend-Membership dues	\$ 455	\$ 600	\$ 600	\$ 600
80154.02.000.20	CEO Cont Expend-Education	\$ 520	\$ 600	\$ 600	\$ 600
80154.02.000.22	CEO Cont Expend-Legal notices	\$ 368	\$ 400	\$ 400	\$ 400
80154.02.000.23	CEO Cont Expend-Fuel	\$ 742	\$ 1,200	\$ 1,200	\$ 1,200
	TOTAL CODE ENFORCEMENT	\$ 98,689	\$ 107,654	\$ 150,522	\$ 150,522

2026 GENERAL TOWN OUTSIDE VILLAGE FUND

BUDGETED APPROPRIATIONS		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
PLANNING BOARD					
80201.02.000.00	Planning Board Pers Svcs	\$ 2,960	\$ 3,000	\$ 3,000	\$ 3,000
80204.02.000.00	Planning Board Contractual Expenditure	\$ 316	\$ 200	\$ 200	\$ 200
TOTAL PLANNING BOARD		\$ 3,276	\$ 3,200	\$ 3,200	\$ 3,200
JOINT SURVEY COMM (COMPREHENSIVE PLAN)					
80354.02.000.00	Joint Survey Committee - Contractual Expend	\$ 24,748		\$ -	\$ -
TOTAL JOINT SURVEY COMM		\$ 24,748	\$ -	\$ -	\$ -
EMPLOYEE BENEFITS					
90108.02.000.00	State Retirement	\$ 12,371	\$ 13,627	\$ 17,899	\$ 17,899
90308.02.000.00	Social Security	\$ 5,736	\$ 7,304	\$ 9,128	\$ 9,128
90408.02.000.00	Worker's Compensation	\$ 7,855	\$ 6,799	\$ 4,967	\$ 4,967
90558.02.000.00	Disability Insurance	\$ 66	\$ 75	\$ 75	\$ 75
90608.02.000.00	Medical & Dental Insurance	\$ 13,947	\$ 14,470	\$ 13,866	\$ 13,866
90608.02.000.46	Other Employee Benefits-HRA			\$ 2,000	\$ 2,000
TOTAL EMPLOYEE BENEFITS		\$ 39,975	\$ 42,275	\$ 47,935	\$ 47,935
TRANSFERS					
99019.02.000.00	Interfund Transfer-DB Highway	\$ 272,000	\$ 509,478	\$ 401,725	\$ 401,725
TOTAL TRANSFERS		\$ 272,000	\$ 509,478	\$ 401,725	\$ 401,725
TOTAL BUDGETED APPROPRIATIONS:		\$ 517,144	\$ 781,367	\$ 726,700	\$ 726,700

2026 HIGHWAY TOWNWIDE FUND

ESTIMATED REVENUES		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
1001.03.000.00	Real Property Taxes	\$ 590,420	\$ 735,092	\$ 625,256	\$ 625,256
2300.03.000.32	Transportation Services-Other Govts/Mowing	\$ 7,973	\$ 8,308	\$ 8,211	\$ 8,211
2300.03.000.33	Transportation Services-Other Govts/School	\$ 11,368	\$ 18,000	\$ 18,000	\$ 18,000
2300.03.000.34	Transportation Services-Other Govts/Snow & Ice	\$ 64,286	\$ 90,000	\$ 95,000	\$ 95,000
2300.03.000.36	Transportation Services-Other Govts/Village Misc	\$ 9,743	\$ 17,360	\$ 16,800	\$ 16,800
2401.03.000.00	Interest & Earnings	\$ 22,265	\$ 18,000	\$ 18,000	\$ 18,000
2650.03.000.00	Sale of Scrap Metal	\$	\$ 500	\$ 500	\$ 500
2665.03.000.00	Sale of Surplus	\$ 45,490	\$ 3,000	\$ 5,000	\$ 5,000
2701.03.000.00	Refunds from Prior Years	\$ 253			
TOTAL REVENUES		\$ 751,799	\$ 890,260	\$ 786,767	\$ 786,767
0511.03.000.00	Appropriated Reserves-Machine	\$ -		\$ -	\$ -
0599.03.000.00	Appropriated Fund Balance	\$ -	\$ -	\$ 142,500	\$ 142,500
TOTAL ESTIMATED REVENUES:		\$ 751,799	\$ 890,260	\$ 929,267	\$ 929,267

BUDGETED APPROPRIATIONS		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
JUDGEMENTS & CLAIMS					
19304.03.000.00	Judgement & Claims Cont Expenditure	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
TOTAL JUDGEMENTS & CLAIMS		\$ -	\$ 3,000	\$ 3,000	\$ 3,000
MACHINERY					
51301.03.000.00	Machinery Pers Svcs	\$ 28,402	\$ 32,918	\$ 35,163	\$ 35,163
51302.03.000.00	Machinery Equipment	\$ 197,855	\$ 167,490	\$ 77,500	\$ 77,500
51304.03.000.00	Machinery Contractual Expenditure	\$ 86,359	\$ 75,000	\$ 90,000	\$ 90,000
TOTAL MACHINERY		\$ 312,616	\$ 275,408	\$ 202,663	\$ 202,663
BRUSH & WEEDS					
51401.03.000.00	Brush & Weeds Pers Svcs	\$ 18,857	\$ 16,459	\$ 17,582	\$ 17,582
51401.03.000.06	Brush & Weeds Pers Svcs-Seasonal	\$ 10,336	\$ 9,912	\$ 10,209	\$ 10,209
51404.03.000.00	Brush & Weeds Contractual Expenditure	\$ 5,616	\$ 4,000	\$ 5,000	\$ 5,000
TOTAL BRUSH & WEEDS		\$ 34,809	\$ 30,371	\$ 32,791	\$ 32,791

2026 HIGHWAY TOWNWIDE FUND

BUDGETED APPROPRIATIONS		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
SNOW REMOVAL					
51421.03.000.00	Snow Removal Pers Svcs	\$ 122,569	\$ 115,213	\$ 123,072	\$ 123,072
51421.03.000.05	Snow Removal Pers Svcs-Overtime	\$ 21,889	\$ 27,267	\$ 31,365	\$ 31,365
51424.03.000.00	Snow Removal Cont Expenditure	\$ 6,342	\$ 5,500	\$ 6,000	\$ 6,000
51424.03.000.23	Snow Removal Cont Expend-Fuel	\$ 21,664	\$ 20,050	\$ 19,388	\$ 19,388
51424.03.000.24	Snow Removal Cont Expend-Salt	\$ 75,000	\$ 75,000	\$ 76,500	\$ 76,500
TOTAL SNOW REMOVAL		\$ 247,464	\$ 243,030	\$ 256,325	\$ 256,325
SERVICE OTHER GOVERNMENTS					
51481.03.000.00	Service Other Govts Pers Svcs	\$ 54,997	\$ 49,377	\$ 52,745	\$ 52,745
51481.03.000.05	Service Other Govts Pers Svcs-Overtime	\$ 9,234	\$ 13,066	\$ 15,029	\$ 15,029
51484.03.000.00	Service Other Govts Cont Expenditure	\$ 13,211	\$ 10,500	\$ 11,500	\$ 11,500
51484.03.000.23	Service Other Govts Cont Expend-Fuel	\$ -	\$ 4,024	\$ 3,687	\$ 3,687
51484.03.000.24	Service Other Govts Cont Expend-Salt	\$ 8,257	\$ 75,000	\$ 76,500	\$ 76,500
TOTAL SERVICE OTHER GOVTS		\$ 85,698	\$ 151,967	\$ 159,461	\$ 159,461
EMPLOYEE BENEFITS					
90108.03.000.00	State Retirement	\$ 37,785	\$ 40,805	\$ 44,257	\$ 44,257
90308.03.000.00	Social Security	\$ 19,097	\$ 20,213	\$ 21,815	\$ 21,815
90408.03.000.00	Worker's Compensation	\$ 22,693	\$ 18,132	\$ 13,246	\$ 13,246
90558.03.000.00	Disability Insurance	\$ 151	\$ 160	\$ 160	\$ 160
90608.03.000.00	Medical & Dental Insurance	\$ 65,794	\$ 57,174	\$ 61,549	\$ 61,549
90608.03.000.46	Other Employee Benefits-HRA			\$ 9,000	\$ 9,000
TOTAL EMPLOYEE BENEFITS		\$ 145,521	\$ 136,484	\$ 150,027	\$ 150,027
TOTAL APPROPRIATIONS		\$ 826,108	\$ 840,260	\$ 804,267	\$ 804,267
OTHER BUDGETARY PURPOSES					
0962.03.000.00	Other Budgetary Purposes-Machine Reserve		\$ 50,000	\$ 125,000	\$ 125,000
TOTAL OTHER BUDGETARY PURPOSES		\$ -	\$ 50,000	\$ 125,000	\$ 125,000
TOTAL BUDGETED APPROPRIATIONS:		\$ 826,108	\$ 890,260	\$ 929,267	\$ 929,267

2026 HIGHWAY OUTSIDE VILLAGE FUND

ESTIMATED REVENUES		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
1001.04.000.00	Real Property Taxes	\$ 224,920	\$ 8,000	\$ 123,335	\$ 123,335
2401.04.000.00	Interest & Earnings	\$ 14,228		\$ 12,000	\$ 12,000
2701.04.000.00	Refunds from Prior Years	\$ 1,511		\$ -	\$ -
3501.04.000.00	State Aid-CHIPS	\$ 368,818	\$ 331,048	\$ 325,190	\$ 325,190
5031.04.000.00	Interfund Transfer-General Town Outside Village	\$ 272,000	\$ 509,478	\$ 401,725	\$ 401,725
TOTAL REVENUES		\$ 881,478	\$ 848,526	\$ 862,250	\$ 862,250
0511.04.000.00	Appropriated Reserves-Machine	\$ -		\$ 79,000	\$ 79,000
0599.04.000.00	Appropriated Fund Balance	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUES:		\$ 881,478	\$ 848,526	\$ 941,250	\$ 941,250
BUDGETED APPROPRIATIONS		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
GENERAL REPAIRS					
51101.04.000.00	General Repairs Pers Svcs	\$ 167,365	\$ 181,049	\$ 193,399	\$ 193,399
51101.04.000.05	General Repairs Pers Svcs-Overtime	\$ 1,017	\$ 2,000	\$ 2,000	\$ 2,000
51104.04.000.00	General Repairs Cont Expenditure	\$ 125,402	\$ 180,000	\$ 180,000	\$ 180,000
51104.04.000.23	General Repairs Cont Expend-Fuel	\$ 16,455	\$ 22,715	\$ 21,512	\$ 21,512
TOTAL GENERAL REPAIRS		\$ 310,240	\$ 385,764	\$ 396,911	\$ 396,911
IMPROVEMENTS HIGHWAY					
51121.04.000.00	Improvements Highway Pers Svcs	\$ 28,213	\$ 32,918	\$ 35,163	\$ 35,163
51122.04.000.00	Improvements Highway Capital Layout	\$ 115,091	\$ 300,114	\$ 290,027	\$ 290,027
TOTAL IMPROVEMENTS HWY		\$ 143,304	\$ 333,032	\$ 325,190	\$ 325,190
MACHINERY					
51302.04.000.00	Machinery Equipment	\$ 256,647	\$ -	\$ 79,000	\$ 79,000
TOTAL MACHINERY		\$ 256,647	\$ -	\$ 79,000	\$ 79,000
EMPLOYEE BENEFITS					
90108.04.000.00	State Retirement	\$ 37,785	\$ 40,804	\$ 40,805	\$ 40,805
90308.04.000.00	Social Security	\$ 13,959	\$ 16,522	\$ 17,638	\$ 17,638
90408.04.000.00	Worker's Compensation	\$ 20,074	\$ 15,110	\$ 11,038	\$ 11,038
90558.04.000.00	Disability Insurance	\$ 112	\$ 120	\$ 120	\$ 120
90608.04.000.00	Medical & Dental Insurance	\$ 51,461	\$ 57,174	\$ 61,548	\$ 61,548
90608.04.000.46	Other Employee Benefits-HRA			\$ 9,000	\$ 9,000
TOTAL EMPLOYEE BENEFITS		\$ 123,391	\$ 129,730	\$ 140,149	\$ 140,149
TOTAL APPROPRIATIONS		\$ 833,582	\$ 848,526	\$ 941,250	\$ 941,250
OTHER BUDGETARY PURPOSES					
0962.04.000.00	Other Budgetary Purposes-Machine Reserve	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER BUDGETARY PURPOSES		\$ -	\$ -	\$ -	\$ -
TOTAL BUDGETED APPROPRIATIONS:		\$ 833,582	\$ 848,526	\$ 941,250	\$ 941,250

2026 HYDESVILLE WATER DISTRICT

ESTIMATED REVENUES		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
1001.07.000.00	Real Property Taxes	\$ 3,806	\$ 3,945	\$ 3,718	\$ 3,718
1081.07.000.00	In Lieu of Taxes	\$ 293	\$ 607	\$ 572	\$ 572
2401.07.000.00	Interest & Earnings	\$ 32			
TOTAL REVENUES		\$ 4,131	\$ 4,552	\$ 4,290	\$ 4,290
TOTAL ESTIMATED REVENUES:		\$ 4,131	\$ 4,552	\$ 4,290	\$ 4,290

BUDGETED APPROPRIATIONS		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
COMMON WATER					
83894.07.000.00	Water Expenses Contractual Expend-Other	\$ 4,392	\$ 4,552	\$ 4,290	\$ 4,290
TOTAL COMMON WATER		\$ 4,392	\$ 4,552	\$ 4,290	\$ 4,290
TOTAL BUDGETED APPROPRIATIONS:		\$ 4,392	\$ 4,552	\$ 4,290	\$ 4,290

2026 JOHNSON/FLOODMAN/PARKER WATER DISTRICT

ESTIMATED REVENUES		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
1001.08.000.00	Real Property Taxes	\$ 21,815	\$ 23,260	\$ 23,010	\$ 23,010
2401.08.000.00	Interest & Earnings	\$ 767	\$ 400	\$ 300	\$ 300
TOTAL REVENUES		\$ 22,582	\$ 23,660	\$ 23,310	\$ 23,310
TOTAL ESTIMATED REVENUES		\$ 22,582	\$ 23,660	\$ 23,310	\$ 23,310

BUDGETED APPROPRIATIONS		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
DEBT SERVICE					
97106.08.000.00	Debt Service-Serial Bond/Principal	\$ 8,000	\$ 10,000	\$ 10,000	\$ 10,000
97107.08.000.00	Debt Service-Serial Bond/Interest	\$ 13,840	\$ 13,660	\$ 13,310	\$ 13,310
TOTAL DEBT SERVICE		\$ 21,840	\$ 23,660	\$ 23,310	\$ 23,310
TOTAL BUDGETED APPROPRIATIONS:		\$ 21,840	\$ 23,660	\$ 23,310	\$ 23,310

2026 GARNSEY/SHILLING WATER DISTRICT

ESTIMATED REVENUES		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
1001.11.000.00	Real Property Taxes	\$ 17,347	\$ 18,196	\$ 17,561.56	\$ 17,561.56
1081.11.000.00	In Lieu of Taxes	\$ 408	\$ 439	\$ 423.44	\$ 423.44
2401.11.000.00	Interest & Earnings	\$ 3,408	\$ 1,200	\$ 1,500	\$ 1,500
TOTAL REVENUES		\$ 21,163	\$ 19,835	\$ 19,485	\$ 19,485
TOTAL ESTIMATED REVENUES:		\$ 21,163	\$ 19,835	\$ 19,485	\$ 19,485

BUDGETED APPROPRIATIONS		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
SPECIAL ITEMS					
19504.11.000.00	Taxes & Assess on Municipal Property	\$ 81	\$ 85	\$ 85	\$ 85
TOTAL SPECIAL ITEMS		\$ 81	\$ 85	\$ 85	\$ 85
DEBT SERVICE					
97106.11.000.00	Debt Service-Serial Bond/Principal	\$ 8,000	\$ 10,000	\$ 10,000	\$ 10,000
97107.11.000.00	Debt Service-Serial Bond/Interest	\$ 9,930	\$ 9,750	\$ 9,400	\$ 9,400
TOTAL DEBT SERVICE		\$ 17,930	\$ 19,750	\$ 19,400	\$ 19,400
TOTAL BUDGETED APPROPRIATIONS:		\$ 18,011	\$ 19,835	\$ 19,485	\$ 19,485

2026 NORTH SEWER DISTRICT

ESTIMATED REVENUES		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
2120.12.000.00	Sewer Rents	\$ 44,315	\$ 43,000	\$ -	\$ -
2128.12.000.00	Interest & Penalties on Sewer Rents	\$ 474	\$ 250	\$ -	\$ -
2401.12.000.00	Interest & Earnings	\$ 6,004	\$ 2,000	\$ 5,500	\$ 5,500
TOTAL REVENUES		\$ 50,793	\$ 45,250	\$ 5,500	\$ 5,500
TOTAL ESTIMATED REVENUES:		\$ 50,793	\$ 45,250	\$ 5,500	\$ 5,500

BUDGETED APPROPRIATIONS		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
SANITARY SEWERS					
81204.12.000.00	Sanitary Sewers Contractual Expenditure	\$ 46,780	\$ 45,250	\$ -	\$ -
TOTAL SANITARY SEWERS		\$ 46,780	\$ 45,250	\$ -	\$ -
OTHER BUDGETARY PURPOSES					
Fund Balance				\$ 5,500	\$ 5,500
TOTAL OTHER BUDGETARY PURPOSES		\$ -	\$ -	\$ 5,500	\$ 5,500
TOTAL BUDGETED APPROPRIATIONS:		\$ 46,780	\$ 45,250	\$ -	\$ -

2026 STAFFORD ROAD SEWER DISTRICT

ESTIMATED REVENUES		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
2120.13.000.00	Sewer Rents	\$ 25,508	\$ 24,300	\$ -	\$ -
2128.13.000.00	Interest & Penalties on Sewer Rents	\$ 1,714	\$ 200	\$ -	\$ -
2401.13.000.00	Interest & Earnings	\$ 8,397	\$ 3,500	\$ 5,000	\$ 5,000
TOTAL REVENUES		\$ 35,618	\$ 28,000	\$ 5,000	\$ 5,000
TOTAL ESTIMATED REVENUES:		\$ 35,618	\$ 28,000	\$ 5,000	\$ 5,000

BUDGETED APPROPRIATIONS		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
SANITARY SEWERS					
81204.13.000.00	Sanitary Sewers Contractual Expenditure	\$ 22,930	\$ 28,000	\$ -	\$ -
TOTAL SANITARY SEWERS		\$ 22,930	\$ 28,000	\$ -	\$ -
OTHER BUDGETARY PURPOSES					
Fund Balance				\$ 5,000	\$ 5,000
TOTAL OTHER BUDGETARY PURPOSES		\$ -	\$ -	\$ 5,000	\$ 5,000
TOTAL BUDGETED APPROPRIATIONS:		\$ 22,930	\$ 28,000	\$ -	\$ -

2026 SOUTHWEST SEWER DISTRICT

ESTIMATED REVENUES		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
1001.14.000.00	Real Property Taxes	\$ -	\$ -	\$ 9,490	\$ 9,490
2120.14.000.00	Sewer Rents	\$ 17,839	\$ 17,951	\$ -	\$ -
2128.14.000.00	Interest & Penalties on Sewer Rents	\$ 379	\$ 350	\$ -	\$ -
2401.14.000.00	Interest & Earnings	\$ 2,107	\$ -	\$ 1,300	\$ 1,300
5031.14.000.00	Interfund transfer-Debt Service/Southwest	\$ 200	\$ 200	\$ 200	\$ 200
TOTAL REVENUES		\$ 20,525	\$ 18,501	\$ 10,990	\$ 10,990
TOTAL ESTIMATED REVENUES:		\$ 20,525	\$ 18,501	\$ 10,990	\$ 10,990

BUDGETED APPROPRIATIONS		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
SANITARY SEWERS					
81204.14.000.00	Sanitary Sewers Contractual Expenditure	\$ 8,512	\$ 7,336	\$ -	\$ -
TOTAL SANITARY SEWERS		\$ 8,512	\$ 7,336	\$ -	\$ -
DEBT SERVICE					
97106.14.000.00	Debt Service-Serial Bond/Principal	\$ 4,000	\$ 5,000	\$ 5,000	\$ 5,000
97107.14.000.00	Debt Service-Serial Bond/Interest	\$ 6,255	\$ 6,165	\$ 5,990	\$ 5,990
TOTAL DEBT SERVICE		\$ 10,255	\$ 11,165	\$ 10,990	\$ 10,990
TOTAL BUDGETED APPROPRIATIONS:		\$ 18,767	\$ 18,501	\$ 10,990	\$ 10,990

2026 WASTE WATER TREATMENT PLANT PROJECT

ESTIMATED REVENUES		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
1001.23.000.00	Real Property Taxes	\$ 111,788	\$ 122,765	\$ 121,227	\$ 121,227
TOTAL REVENUES		\$ 111,788	\$ 122,765	\$ 121,227	\$ 121,227
TOTAL ESTIMATED REVENUES:		\$ 111,788	\$ 122,765	\$ 121,227	\$ 121,227

BUDGETED APPROPRIATIONS		Actual 2024	Budget 2025	Preliminary Budget 2026	Adopted Budget 2026
COMMON SEWERS					
81504.23.000.00	Joint Sewer Project - Contractual Expend	\$ 111,788	\$ 122,765	\$ 121,227	\$ 121,227
TOTAL COMMON SEWERS		\$ 111,788	\$ 122,765	\$ 121,227	\$ 121,227
TOTAL BUDGETED APPROPRIATIONS:		\$ 111,788	\$ 122,765	\$ 121,227	\$ 121,227

PALMYRA FIRE PROTECTION DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2024	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICER TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
PAYMENTS ON FIRE CONTRACTS SF-1-3410.4		\$ 98,650	\$ 100,945	\$ 103,595	\$ 103,595	\$ 103,595
TOTAL:		\$ 98,650	\$ 100,945	\$ 103,595	\$ 103,595	\$ 103,595

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL:		NONE	NONE	NONE	NONE
UNEXPENDED BALANCE		NONE	NONE	NONE	NONE

EAST PALMYRA FIRE PROTECTION DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2024	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICER TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
PAYMENTS ON FIRE CONTRACTS	SF-1-3410.4	\$ 64,423	\$ 65,711	\$ 67,026	\$ 67,026	\$ 67,026
TOTAL:		<u>\$ 64,423</u>	<u>\$ 65,711</u>	<u>\$ 67,026</u>	<u>\$ 67,026</u>	<u>\$ 67,026</u>

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL:		<u>NONE</u>	<u>NONE</u>	<u>NONE</u>	<u>NONE</u>
UNEXPENDED BALANCE		<u>NONE</u>	<u>NONE</u>	<u>NONE</u>	<u>NONE</u>

PORT GIBSON FIRE PROTECTION DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2024	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICER TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
PAYMENTS ON FIRE CONTRACTS	SF-1-3410.4	\$ 10,546	\$ 10,757	\$ 10,972	\$ 10,972	\$ 10,972
TOTAL:		\$ 10,546	\$ 10,757	\$ 10,972	\$ 10,972	\$ 10,972

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL:		NONE	NONE	NONE	NONE
UNEXPENDED BALANCE		NONE	NONE	NONE	NONE

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
SUPERVISOR	\$ 40,000
COUNCILPERSONS (4)	\$ 21,617
TOWN CLERK	\$ 61,179
HIGHWAY SUPERINTENDENT	\$ 92,740
JUSTICES (2)	\$ 34,967

Equalized Total Assessed Value 288,199,789

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	202,532	0.07
13100	CO - GENERALLY	RPTL 406(1)	1	43,671	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	1	1,000,633	0.35
13650	VG - GENERALLY	RPTL 406(1)	24	7,024,810	2.44
13660	VG - CEMETERY LAND	RPTL 446	1	1,365,570	0.47
13800	SCHOOL DISTRICT	RPTL 408	5	19,847,215	6.89
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	26,708,861	9.27
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	3	254,684	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	4,756,076	1.65
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	1,046,203	0.36
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	1,952,152	0.68
26050	AGRICULTURAL SOCIETY	RPTL 450	2	1,613,418	0.56
26100	VETERANS ORGANIZATION	RPTL 452	1	521,266	0.18
26250	HISTORICAL SOCIETY	RPTL 444	2	655,316	0.23
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	910,253	0.32
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	51	697,215	0.24
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	32	729,114	0.25
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	728,443	0.25
41163	COLD WAR VETERANS (15%)	RPTL 458-b	2	27,342	0.01
41400	CLERGY	RPTL 460	1	1,899	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	20,670	0.01
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	45,377	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	177,089	0.06
41803	PERSONS AGE 65 OR OVER	RPTL 467	19	649,513	0.23
41806	PERSONS AGE 65 OR OVER	RPTL 467	3	208,354	0.07
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	4,710	0.00

Equalized Total Assessed Value 288,199,789

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	493,184	0.17
Total Exemptions Exclusive of System Exemptions:			195	71,685,567	24.87
Total System Exemptions:			0	0	0.00
Totals:			195	71,685,567	24.87

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 472,456,878

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	58	3,245,316	0.69
13100	CO - GENERALLY	RPTL 406(1)	11	598,608	0.13
13500	TOWN - GENERALLY	RPTL 406(1)	10	1,627,595	0.34
13510	TOWN - CEMETERY LAND	RPTL 446	1	44,177	0.01
13650	VG - GENERALLY	RPTL 406(1)	1	22,911	0.00
13800	SCHOOL DISTRICT	RPTL 408	1	70,506	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	11,660,759	2.47
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	732,405	0.16
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	18	13,667,595	2.89
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	2,068,101	0.44
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	2,588,228	0.55
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	11,139	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	933,291	0.20
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	93,418	0.02
29700	PROP WITHDRAWN FROM FORECLOSUI	RPTL 1138	1	35,823	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	73	984,551	0.21
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	65	1,453,639	0.31
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	48	1,870,320	0.40
41163	COLD WAR VETERANS (15%)	RPTL 458-b	5	68,354	0.01
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	45,570	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	3	164,557	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	119	7,848,689	1.66
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	21,887	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	508,038	0.11
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	86,422	0.02
41803	PERSONS AGE 65 OR OVER	RPTL 467	19	776,118	0.16
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	53,481	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	1,772	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	9	243,403	0.05
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	186,187	0.04

Equalized Total Assessed Value 472,456,878

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	1	1,015,570	0.21
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	25,316	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	16,456	0.00
Total Exemptions Exclusive of System Exemptions:			471	52,753,747	11.17
Total System Exemptions:			2	16,456	0.00
Totals:			473	52,770,203	11.17

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 760,656,667

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	59	3,447,848	0.45
13100	CO - GENERALLY	RPTL 406(1)	12	642,278	0.08
13500	TOWN - GENERALLY	RPTL 406(1)	11	2,628,228	0.35
13510	TOWN - CEMETERY LAND	RPTL 446	1	44,177	0.01
13650	VG - GENERALLY	RPTL 406(1)	25	7,047,722	0.93
13660	VG - CEMETERY LAND	RPTL 446	1	1,365,570	0.18
13800	SCHOOL DISTRICT	RPTL 408	6	19,917,722	2.62
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	26,708,861	3.51
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	11,660,759	1.53
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	3	254,684	0.03
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	732,405	0.10
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	25	18,423,671	2.42
25120	NONPROF CORP - EDUC(L(CONST PR	RPTL 420-a	5	3,114,304	0.41
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	4,540,380	0.60
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	11,139	0.00
26050	AGRICULTURAL SOCIETY	RPTL 450	2	1,613,418	0.21
26100	VETERANS ORGANIZATION	RPTL 452	2	1,454,557	0.19
26250	HISTORICAL SOCIETY	RPTL 444	2	655,316	0.09
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	1,003,671	0.13
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	1	35,823	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	124	1,681,766	0.22
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	97	2,182,753	0.29
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	68	2,598,763	0.34
41163	COLD WAR VETERANS (15%)	RPTL 458-b	7	95,696	0.01
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	45,570	0.01
41400	CLERGY	RPTL 460	1	1,899	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	164,557	0.02

Equalized Total Assessed Value 760,656,667

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	120	7,869,358	1.03
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	67,265	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	685,127	0.09
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	86,422	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	38	1,425,630	0.19
41806	PERSONS AGE 65 OR OVER	RPTL 467	5	261,835	0.03
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	1,772	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	11	248,113	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	186,187	0.02
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	2	493,184	0.06
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	1	1,015,570	0.13
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	25,316	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	16,456	0.00
Total Exemptions Exclusive of System Exemptions:			666	124,439,314	16.36
Total System Exemptions:			2	16,456	0.00
Totals:			668	124,455,770	16.36

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____