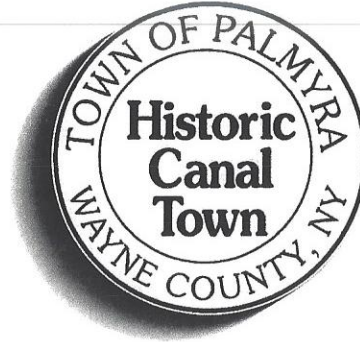


TOWN OF PALMYRA



FINAL BUDGET *for* **2025**

VILLAGES WITHIN OR PARTLY WITHIN TOWN:
Village of Palmyra

CERTIFICATION OF TOWN CLERK

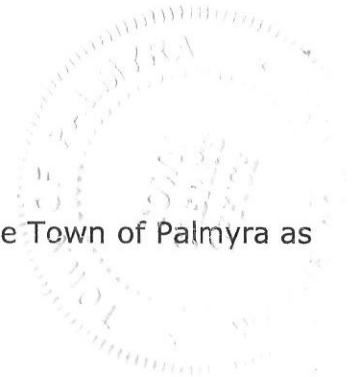
I, Irene Unterborn, Town Clerk, certify that the following is a true and correct copy of the 2025 Budget of the Town of Palmyra as adopted by the Town Board on the 7th day of November 2024.

Dated: _____

11/7/2024

Signed: _____

Irene Unterborn



TOWN OF PALMYRA
SUMMARY OF TOWN BUDGET FOR 2025

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS APPROPRIATED RESERVES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAX
GENERAL TOWNWIDE	\$ 1,833,362	\$ 901,949	\$ -	\$ -	\$ 931,413
GENERAL TOWN OUTSIDE VILLAGE	\$ 781,367	\$ 36,200	\$ -	\$ 745,167	\$ -
HIGHWAY TOWNWIDE	\$ 890,260	\$ 155,168	\$ -	\$ -	\$ 735,092
HIGHWAY OUTSIDE VILLAGE	\$ 848,526	\$ 848,526	\$ -	\$ -	\$ -
SPECIAL DISTRICTS:					
WATER DISTRICTS					
HYDESVILLE WATER	\$ 4,552	\$ 607	\$ -	\$ -	\$ 3,945
JOHNSON/FLOODMAN/PARKER	\$ 23,660	\$ 400	\$ -	\$ -	\$ 23,260
GARNSEY/SHILLING WATER	\$ 19,835	\$ 1,639	\$ -	\$ -	\$ 18,196
SEWER DISTRICTS					
NORTH SEWER	\$ 45,250	\$ 45,250	\$ -	\$ -	\$ -
STAFFORD ROAD SEWER	\$ 28,000	\$ 28,000	\$ -	\$ -	\$ -
SOUTHWEST SEWER	\$ 18,501	\$ 18,501	\$ -	\$ -	\$ -
WWTPP	\$ 122,765	\$ -	\$ -	\$ -	\$ 122,765
FIRE DISTRICTS					
PALMYRA	\$ 100,945				\$ 100,945
EAST PALMYRA	\$ 65,711				\$ 65,711
PORT GIBSON	\$ 10,757				\$ 10,757
LIBRARY DISTRICTS					
PALMYRA COMMUNITY LIBRARY	\$ 351,000				\$ 351,000
TOTALS:	\$ 5,144,491	\$ 2,036,240	\$ -	\$ 745,167	\$ 2,363,084

2025 GENERAL TOWNWIDE FUND

ESTIMATED REVENUES		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
1001.01.000.00	Real Property Taxes	\$ 718,027	\$ 719,429	\$ 931,413	\$ 931,413
1081.01.000.00	Other Payments-In Lieu Of Taxes	\$ 36,431	\$ 37,794	\$ 38,009	\$ 38,009
1089.01.000.00	Other Tax Items - Chargebacks	\$ -	\$ -	\$ 2,583	\$ 2,583
1090.01.000.00	Real Property Tax Interest & Penalty	\$ 4,670	\$ 6,000	\$ 4,500	\$ 4,500
1120.01.000.00	Non-Prop Tax/Sales Tax	\$ -	\$ -	\$ 580,000	\$ 580,000
1170.01.000.00	Franchise Fees	\$ 25,130	\$ 25,500	\$ 24,000	\$ 24,000
1255.01.000.00	Town Clerk Fees	\$ 1,477	\$ 1,200	\$ 1,200	\$ 1,200
1289.01.000.00	Other General Departmental Income	\$ 975	\$ 1,200	\$ 1,100	\$ 1,100
2210.01.000.00	General Services-Other Govts	\$ 21,754	\$ 21,000	\$ 21,500	\$ 21,500
2300.01.000.00	Transportation Services-Other Govts	\$ 46,113	\$ 46,785	\$ 47,118	\$ 47,118
2401.01.000.00	Interest & Earnings	\$ 31,388	\$ 18,000	\$ 18,000	\$ 18,000
2410.01.000.00	Rental of Real Property	\$ 7,610	\$ 7,610	\$ 8,616	\$ 8,616
2530.01.000.00	Games of Chance	\$ 30	\$ 60	\$ 60	\$ 60
2540.01.000.00	Bingo Licenses	\$ 338	\$ 900	\$ 800	\$ 800
2544.01.000.00	Dog Licenses	\$ 7,736	\$ 9,900	\$ 9,500	\$ 9,500
2610.01.000.00	Fines & Forfeited Bail	\$ 17,377	\$ 18,000	\$ 18,000	\$ 18,000
2655.01.000.00	Sales-Other	\$ 2,491	\$ 2,000	\$ 2,000	\$ 2,000
2750.01.000.00	AIM-Related Payments	\$ 54,963	\$ 54,963	\$ 54,963	\$ 54,963
3005.01.000.00	State Aid-Mortgage Tax	\$ 92,185	\$ 70,000	\$ 70,000	\$ 70,000
3040.01.000.00	Real Property Aid	\$ 10,035	\$ -	\$ -	\$ -
TOTAL REVENUES		\$ 1,078,730	\$ 1,040,341	\$ 1,833,362	\$ 1,833,362
0511.01.000.00	Appropriated Reserves	\$ -	\$ -	\$ -	\$ -
0599.01.000.00	Appropriated Fund Balance	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUES:		\$ 1,078,730	\$ 1,040,341	\$ 1,833,362	\$ 1,833,362

BUDGETED APPROPRIATIONS		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
TOWN BOARD					
10101.01.000.00	Town Board Pers Svcs	\$ 18,106	\$ 13,987	\$ 13,987	\$ 13,987
10101.01.000.01	Town Board Pers Svcs-Deputy Town Supervisor	\$ -	\$ 7,000	\$ 7,000	\$ 7,000
10104.01.000.00	Town Board Contractual Expenditure	\$ 776	\$ 600	\$ 670	\$ 670
TOTAL TOWN BOARD		\$ 18,882	\$ 21,587	\$ 21,657	\$ 21,657
JUSTICES					
11101.01.000.00	Justices Pers Svcs	\$ 31,920	\$ 32,878	\$ 33,947	\$ 33,947
11101.01.000.03	Justices Pers Svcs-Clerk/Part-time	\$ 19,726	\$ 20,318	\$ 27,751	\$ 27,751
11101.01.000.04	Justices Pers Svcs-Court Bailiff	\$ 1,830	\$ 2,200	\$ 2,200	\$ 2,200
11102.01.000.00	Justices Equipment	\$ -	\$ 1,000	\$ -	\$ -
11104.01.000.00	Justices Contractual Expenditure	\$ 4,014	\$ 8,500	\$ 10,000	\$ 10,000
TOTAL JUSTICES		\$ 57,490	\$ 64,896	\$ 73,898	\$ 73,898

2025 GENERAL TOWNWIDE FUND

BUDGETED APPROPRIATIONS		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
SUPERVISOR					
12201.01.000.00	Supervisor Pers Svcs	\$ 33,500	\$ 35,844	\$ 35,844	\$ 35,844
12201.01.000.02	Supervisor Pers Svcs-Clerk/Full-time	\$ 60,000	\$ 63,000	\$ 65,048	\$ 65,048
12201.01.000.03	Supervisor Pers Svcs-Clerk/Part-time	\$ -	\$ -	\$ 25,000	\$ 25,000
12201.01.000.04	Supervisor-Pers Svcs-Clerk/Casual	\$ 2,127	\$ 2,457	\$ -	\$ -
12202.01.000.00	Supervisor Equipment	\$ 3,808	\$ 525	\$ 1,200	\$ 1,200
12204.01.000.00	Supervisor Contractual Expenditure	\$ 9,143	\$ 8,723	\$ 7,980	\$ 7,980
TOTAL SUPERVISOR		\$ 108,578	\$ 110,549	\$ 135,072	\$ 135,072
Audit					
13204.01.000.00	Audit Contractual Expenditure	\$ -	\$ -	\$ 10,000	\$ 10,000
TOTAL BUDGET		\$ -	\$ -	\$ 10,000	\$ 10,000
BUDGET					
13401.01.000.00	Budget Pers Svcs	\$ 2,500	\$ 2,625	\$ 2,710	\$ 2,710
TOTAL BUDGET		\$ 2,500	\$ 2,625	\$ 2,710	\$ 2,710
ASSESSOR					
13551.01.000.00	Assessor Pers Svcs	\$ 28,823	\$ 39,780	\$ 42,840	\$ 42,840
13551.01.000.03	Assessor Pers Svcs-Clerk/Part-time	\$ 14,935	\$ 20,475	\$ 21,138	\$ 21,138
13552.01.000.00	Assessor Equipment	\$ -	\$ -	\$ -	\$ -
13554.01.000.00	Assessor Contractual Expenditure	\$ 7,831	\$ 7,074	\$ 7,280	\$ 7,280
TOTAL ASSESSOR		\$ 51,589	\$ 67,329	\$ 71,258	\$ 71,258
BOARD OF ASSESSMENT REVIEW					
13571.01.000.00	Bd of Assessment Pers Svcs	\$ 800	\$ 800	\$ 800	\$ 800
13574.01.000.00	Bd of Assessment Contractual Expenditure	\$ 310	\$ 200	\$ 300	\$ 300
TOTAL BOARD OF ASSESSMENT REVIEW		\$ 1,110	\$ 1,000	\$ 1,100	\$ 1,100
TOWN CLERK					
14101.01.000.00	Town Clerk Pers Svcs	\$ 54,788	\$ 57,527	\$ 59,397	\$ 59,397
14101.01.000.02	Town Clerk Pers Svcs-Clerk/Full-time	\$ 32,477	\$ 35,690	\$ 34,580	\$ 34,580
14101.01.000.03	Town Clerk Pers Svcs-Clerk/Part-time	\$ 13,313	\$ 15,600	\$ 16,120	\$ 16,120
14102.01.000.00	Town Clerk Equipment	\$ 984	\$ 1,600	\$ 1,200	\$ 1,200
14104.01.000.00	Town Clerk Contractual Expenditure	\$ 6,274	\$ 10,305	\$ 8,960	\$ 8,960
14104.01.000.07	Town Clerk Cont Expend-School Tax Collection	\$ 891	\$ 1,070	\$ 1,050	\$ 1,050
14104.01.000.08	Town Clerk Cont Expend-Town & Co Tax Collection	\$ 1,795	\$ 2,200	\$ 2,310	\$ 2,310
14104.01.000.09	Town Clerk Cont Expend-Archives	\$ 239	\$ 500	\$ 375	\$ 375
TOTAL TOWN CLERK		\$ 110,761	\$ 124,492	\$ 123,992	\$ 123,992
ATTORNEY					
14204.01.000.00	Attorney Contractual Expenditure	\$ 15,216	\$ 25,000	\$ 20,000	\$ 20,000
TOTAL ATTORNEY		\$ 15,216	\$ 25,000	\$ 20,000	\$ 20,000

2025 GENERAL TOWNWIDE FUND

BUDGETED APPROPRIATIONS		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
BUILDING					
16202.01.000.00	Building Equipment	\$ 20,350	\$ 5,000	\$ 21,000	\$ 21,000
16204.01.000.00	Building Contractual Expenditure	\$ 1,764	\$ 2,150	\$ 4,350	\$ 4,350
16204.01.000.10	Building Cont Expend-Gas & Electric	\$ 11,476	\$ 12,000	\$ 12,750	\$ 12,750
16204.01.000.11	Building Cont Expend-Cleaning	\$ 9,436	\$ 10,980	\$ 15,000	\$ 15,000
16204.01.000.12	Building Cont Expend-Phone & Internet	\$ 9,159	\$ 9,200	\$ 9,200	\$ 9,200
16204.01.000.37	Building Con Expend-Repairs & Maintenance	\$ 9,464	\$ 9,488	\$ 7,230	\$ 7,230
TOTAL BUILDING		\$ 61,649	\$ 48,818	\$ 69,530	\$ 69,530
CENTRAL MAILING					
16704.01.000.00	Central Print & Mail Contractual Expenditure	\$ 7,584	\$ 8,336	\$ 10,908	\$ 10,908
TOTAL CENTRAL MAILING		\$ 7,584	\$ 8,336	\$ 10,908	\$ 10,908
DATA PROCESSING					
16804.01.000.00	Data Processing Contractual Expenditure	\$ 12,951	\$ 13,500	\$ 13,800	\$ 13,800
TOTAL DATA PROCESSING		\$ 12,951	\$ 13,500	\$ 13,800	\$ 13,800
SPECIAL ITEMS					
19104.01.000.00	Unallocated Insurance Contractual Expenditure	\$ 46,256	\$ 50,450	\$ 53,000	\$ 53,000
19204.01.000.00	Municipal Association Dues Cont Expenditure	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
19504.01.000.00	Taxes & Assess on Municipal Property	\$ 316	\$ 300	\$ 500	\$ 500
TOTAL SPECIAL ITEMS		\$ 47,672	\$ 51,850	\$ 54,600	\$ 54,600
CONTINGENT					
19904.01.000.00	Contingency Account	\$ -	\$ 15,000	\$ 5,000	\$ 5,000
TOTAL CONTINGENT		\$ -	\$ 15,000	\$ 5,000	\$ 5,000
TRAFFIC CONTROL					
33104.01.000.00	Traffic Control Contractual Expenditure	\$ 2,938	\$ 14,000	\$ 14,000	\$ 14,000
TOTAL TRAFFIC CONTROL		\$ 2,938	\$ 14,000	\$ 14,000	\$ 14,000
ANIMAL CONTROL					
35101.01.000.00	Animal Control Pers Svcs	\$ 10,438	\$ 10,751	\$ 10,751	\$ 10,751
35102.01.000.00	Animal Control Equipment	\$ -	\$ -	\$ -	\$ -
35104.01.000.00	Animal Control Contractual Expenditure	\$ 1,895	\$ 300	\$ 300	\$ 300
35104.01.000.13	Animal Control Cont Expend-Dog Licensing	\$ 751	\$ 1,800	\$ 1,500	\$ 1,500
TOTAL ANIMAL CONTROL		\$ 13,084	\$ 12,851	\$ 12,551	\$ 12,551

2025 GENERAL TOWNWIDE FUND

BUDGETED APPROPRIATIONS		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
PUBLIC SAFETY					
39894.01.000.00	Other Public Safety Cont Expend-Mercy Flight	\$ 500	\$ 500	\$ 500	\$ 500
	TOTAL PUBLIC SAFETY	\$ 500	\$ 500	\$ 500	\$ 500
HIGHWAY SUPERINTENDENT					
50101.01.000.00	Supt of Highway Pers Svcs	\$ 52,914	\$ 55,546	\$ 57,351	\$ 57,351
50101.01.000.28	Supt of Highway Pers Svcs-Village	\$ 31,256	\$ 31,727	\$ 32,687	\$ 32,687
50101.01.000.03	Supt of Highway Pers Svcs-Clerk/Part-time	\$ 12,897	\$ 19,282	\$ 19,906	\$ 19,906
50102.01.000.00	Supt of Highway Equipment	\$ -	\$ 1,000	\$ 450	\$ 450
50104.01.000.00	Supt of Highway Contractual Expenditure	\$ 4,650	\$ 2,500	\$ 500	\$ 500
50104.01.000.14	Supt of Highway Cont Expend-Office Supplies	\$ -	\$ -	\$ 800	\$ 800
50104.01.000.19	Supt of Highway Cont Expend-Membership Dues	\$ -	\$ -	\$ 250	\$ 250
50104.01.000.20	Supt of Highway Cont Expend-Education	\$ -	\$ -	\$ 2,000	\$ 2,000
	TOTAL HIGHWAY SUPERINTENDENT	\$ 101,717	\$ 110,055	\$ 113,944	\$ 113,944
GARAGE					
51322.01.000.00	Garage Equipment	\$ -	\$ 2,500	\$ 6,000	\$ 6,000
51324.01.000.00	Garage Contractual Expenditure	\$ 21,108	\$ 13,000	\$ 15,200	\$ 15,200
51324.01.000.10	Garage Cont Expend-Gas & Electric	\$ 10,024	\$ 13,000	\$ 13,000	\$ 13,000
51324.01.000.11	Garage Cont Expend-Cleaning	\$ -	\$ -	\$ -	\$ -
51324.01.000.12	Garage Cont Expend-Phone & Internet	\$ 3,640	\$ 4,500	\$ 4,500	\$ 4,500
51324.01.000.15	Garage Cont Expend-Uniform Allowance	\$ 7,813	\$ 7,925	\$ 6,954	\$ 6,954
	TOTAL GARAGE	\$ 42,585	\$ 40,925	\$ 45,654	\$ 45,654
VETERAN'S SERVICES					
65104.01.000.00	Veteran's Services Contractual Expenditure	\$ 600	\$ 600	\$ 600	\$ 600
	TOTAL VETERAN'S SERVICES	\$ 600	\$ 600	\$ 600	\$ 600
HISTORIAN					
75101.01.000.00	Historian Pers Svcs	\$ 1,425	\$ 1,468	\$ 1,468	\$ 1,468
75102.01.000.00	Historian Equipment	\$ 437	\$ 400	\$ 400	\$ 400
75104.01.000.00	Historian Contractual Expenditure	\$ 167	\$ 300	\$ 485	\$ 485
	TOTAL HISTORIAN	\$ 2,029	\$ 2,168	\$ 2,353	\$ 2,353
CELEBRATIONS					
75504.01.000.00	Celebrations Contractual Expenditure	\$ 125	\$ 125	\$ 125	\$ 125
	TOTAL CELEBRATIONS	\$ 125	\$ 125	\$ 125	\$ 125
LANDFILL					
81614.01.000.00	Landfill Contractual Expenditure	\$ 23,548	\$ 75,000	\$ 800,000	\$ 800,000
	TOTAL LANDFILL	\$ 23,548	\$ 75,000	\$ 800,000	\$ 800,000
CEMETERIES					
88104.01.000.00	Cemeteries Contractual Expenditure	\$ 650	\$ 9,350	\$ 9,350	\$ 9,350
	TOTAL CEMETERIES	\$ 650	\$ 9,350	\$ 9,350	\$ 9,350

2025 GENERAL TOWNWIDE FUND

BUDGETED APPROPRIATIONS		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
EMPLOYEE BENEFITS					
90108.01.000.00	State Retirement	\$ 49,414	\$ 58,243	\$ 60,190	\$ 60,190
90308.01.000.00	Social Security	\$ 31,785	\$ 35,814	\$ 38,995	\$ 38,995
90408.01.000.00	Worker's Compensation	\$ 24,561	\$ 36,658	\$ 35,508	\$ 35,508
90558.01.000.00	Disability Insurance	\$ 298	\$ 325	\$ 425	\$ 425
90608.01.000.00	Medical & Dental Insurance	\$ 72,989	\$ 72,245	\$ 81,642	\$ 81,642
90898.01.000.25	Other Employee Benefits-Non Participatory Credit	\$ 2,450	\$ 3,000	\$ 4,000	\$ 4,000
TOTAL EMPLOYEE BENEFITS		\$ 181,497	\$ 206,285	\$ 220,760	\$ 220,760
DEBT SERVICE					
97106.01.000.00	Debt Service-Serial Bond/Principal	\$ 75,000	\$ -	\$ -	\$ -
97107.01.000.00	Debt Service-Serial Bond/Interest	\$ 2,495	\$ -	\$ -	\$ -
TOTAL DEBT SERVICE		\$ 77,495	\$ -	\$ -	\$ -
TOTAL APPROPRIATIONS		\$ 942,750	\$ 1,026,841	\$ 1,833,362	\$ 1,833,362
OTHER BUDGETARY PURPOSES					
0962.01.000.00	Miscellaneous Reserves	\$ 33,500	\$ 13,500	\$ -	\$ -
TOTAL OTHER BUDGETARY PURPOSES		\$ 33,500	\$ 13,500	\$ -	\$ -
TOTAL BUDGETED APPROPRIATIONS:		\$ 976,250	\$ 1,040,341	\$ 1,833,362	\$ 1,833,362

2025 GENERAL TOWN OUTSIDE VILLAGE FUND

ESTIMATED REVENUES		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
1001.02.000.00	Real Property Taxes	\$ -	\$ -	\$ -	\$ -
1120.02.000.00	Non-Property Tax Distribution by County	\$ 567,327	\$ 551,186	\$ -	\$ -
1603.02.000.00	Vital Statistics Fees	\$ 1,838	\$ 1,000	\$ 1,000	\$ 1,000
2110.02.000.00	Zoning Fees	\$ 175	\$ 1,200	\$ 1,200	\$ 1,200
2115.02.000.00	Planning Fees	\$ 3,100	\$ 2,000	\$ 2,000	\$ 2,000
2401.02.000.00	Interest & Earnings	\$ 24,082	\$ 18,000	\$ 18,000	\$ 18,000
2555.02.000.00	Building & Alteration Permits	\$ 12,900	\$ 7,000	\$ 7,000	\$ 7,000
2590.02.000.00	Permits-Other	\$ 8,728	\$ 7,000	\$ 7,000	\$ 7,000
2655.02.000.00	Sales- Other	\$ 50	\$ -	\$ -	\$ -
2701.02.000.00	Refunds from Prior Years	\$ 75,000	\$ -	\$ -	\$ -
TOTAL REVENUES		\$ 693,200	\$ 587,386	\$ 36,200	\$ 36,200
0511.02.000.00	Appropriated Reserves		\$ -	\$ -	\$ -
0599.02.000.00	Appropriated Fund Balance		\$ -	\$ 745,167	\$ 745,167
TOTAL ESTIMATED REVENUES:		\$ 693,200	\$ 587,386	\$ 781,367	\$ 781,367

BUDGETED APPROPRIATIONS		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
ATTORNEY					
14204.02.000.00	Attorney Contractual Expenditure	\$ 19,789	\$ 50,000	\$ 25,000	\$ 25,000
TOTAL ATTORNEY		\$ 19,789	\$ 50,000	\$ 25,000	\$ 25,000
CONTINGENT					
19904.02.000.00	Contingency Account	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
TOTAL CONTINGENT		\$ -	\$ 5,000	\$ 5,000	\$ 5,000
PUBLIC HEALTH					
40101.02.000.00	Public Health Pers Svcs	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
40104.02.000.00	Public Health Contractual Expenditure	\$ -	\$ 300	\$ 300	\$ 300
TOTAL PUBLIC HEALTH		\$ 1,000	\$ 1,300	\$ 1,300	\$ 1,300

2025 GENERAL TOWN OUTSIDE VILLAGE FUND

BUDGETED APPROPRIATIONS		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
REGISTRAR VITAL STATISTICS					
40201.02.000.00	Registrar Vital Statistics Pers Svcs	\$ 1,838	\$ 1,000	\$ 1,000	\$ 1,000
	TOTAL REGISTRAR VITAL STATISTICS	\$ 1,838	\$ 1,000	\$ 1,000	\$ 1,000
STREET LIGHTING					
51824.02.000.00	Street Lighting Contractual Expenditure	\$ 8,068	\$ 7,000	\$ 8,000	\$ 8,000
	TOTAL STREET LIGHTING	\$ 8,068	\$ 7,000	\$ 8,000	\$ 8,000
PROGRAMS FOR THE AGING					
67724.02.000.00	Programs for the Aging Contractual Expenditure	\$ 390	\$ 2,000	\$ 1,000	\$ 1,000
	TOTAL PROGRAMS FOR THE AGING	\$ 390	\$ 2,000	\$ 1,000	\$ 1,000
ECONOMIC DEVELOPMENT					
69894.02.000.00	Economic Develop Cont Expenditure	\$ -	\$ -	\$ 20,000	\$ 20,000
69894.02.000.21	Economic Develop Cont Expend-Website	\$ 2,143	\$ 2,375	\$ 2,350	\$ 2,350
	TOTAL ECONOMIC DEVELOPMENT	\$ 2,143	\$ 2,375	\$ 22,350	\$ 22,350
YOUTH PROGRAM					
73104.02.000.00	Youth Program Contractual Expenditure	\$ 49,440	\$ 50,923	\$ 52,450	\$ 52,450
	TOTAL YOUTH PROGRAM	\$ 49,440	\$ 50,923	\$ 52,450	\$ 52,450
ZONING BOARD					
80101.02.000.00	Zoning Board Pers Svcs	\$ 2,460	\$ 2,460	\$ 2,460	\$ 2,460
80104.02.000.00	Zoning Board Contractual Expenditure	\$ 431	\$ 200	\$ 200	\$ 200
	TOTAL ZONING BOARD	\$ 2,891	\$ 2,660	\$ 2,660	\$ 2,660
CODE ENFORCEMENT					
80151.02.000.00	CEO Pers Svcs	\$ 58,498	\$ 61,423	\$ 63,419	\$ 63,419
80151.02.000.01	CEO Pers Svcs-Deputy CEO	\$ 12,360	\$ 12,730	\$ 12,730	\$ 12,730
80151.02.000.03	CEO Pers Svcs-Clerk/Part-time	\$ 13,191	\$ 15,288	\$ 18,320	\$ 18,320
80152.02.000.00	CEO Equipment	\$ 2,970	\$ 26,200	\$ 1,200	\$ 1,200
80154.02.000.00	CEO Contractual Expenditure	\$ 1,016	\$ 2,000	\$ 2,685	\$ 2,685
80154.02.000.12	CEO Cont Expend-Telephone	\$ 1,397	\$ 2,000	\$ 1,800	\$ 1,800
80154.02.000.14	CEO Cont Expend-Office Supplies	\$ 901	\$ 1,100	\$ 1,200	\$ 1,200
80154.02.000.16	CEO Cont Expend-Vehicle	\$ 907	\$ 700	\$ 500	\$ 500
80154.02.000.17	CEO Cont Expend-Software Support	\$ 2,271	\$ 2,400	\$ 2,500	\$ 2,500
80154.02.000.18	CEO Cont Expend-Postage	\$ 121	\$ 300	\$ 500	\$ 500
80154.02.000.19	CEO Cont Expend-Membership dues	\$ 550	\$ 600	\$ 600	\$ 600
80154.02.000.20	CEO Cont Expend-Education	\$ -	\$ 600	\$ 600	\$ 600
80154.02.000.22	CEO Cont Expend-Legal notices	\$ 252	\$ 400	\$ 400	\$ 400
80154.02.000.23	CEO Cont Expend-Fuel	\$ 839	\$ 1,000	\$ 1,200	\$ 1,200
	TOTAL CODE ENFORCEMENT	\$ 95,273	\$ 126,741	\$ 107,654	\$ 107,654

2025 GENERAL TOWN OUTSIDE VILLAGE FUND

BUDGETED APPROPRIATIONS		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
PLANNING BOARD					
80201.02.000.00	Planning Board Pers Svcs	\$ 2,960	\$ 3,000	\$ 3,000	\$ 3,000
80204.02.000.00	Planning Board Contractual Expenditure	\$ 534	\$ 200	\$ 200	\$ 200
TOTAL PLANNING BOARD		\$ 3,494	\$ 3,200	\$ 3,200	\$ 3,200
JOINT SURVEY COMM (COMPREHENSIVE PLAN)					
80354.02.000.00	Joint Survey Committee - Contractual Expend	\$ 7,674	\$ 24,488	\$ -	\$ -
TOTAL JOINT SURVEY COMM		\$ 7,674	\$ 24,488	\$ -	\$ -
EMPLOYEE BENEFITS					
90108.02.000.00	State Retirement	\$ 9,412	\$ 10,990	\$ 13,627	\$ 13,627
90308.02.000.00	Social Security	\$ 6,238	\$ 6,920	\$ 7,304	\$ 7,304
90408.02.000.00	Worker's Compensation	\$ 5,263	\$ 7,856	\$ 6,799	\$ 6,799
90558.02.000.00	Disability Insurance	\$ 71	\$ 75	\$ 75	\$ 75
90608.02.000.00	Medical & Dental Insurance	\$ 11,469	\$ 12,858	\$ 14,470	\$ 14,470
TOTAL EMPLOYEE BENEFITS		\$ 32,453	\$ 38,699	\$ 42,275	\$ 42,275
TRANSFERS					
99019.02.000.00	Interfund Transfer-DB Highway	\$ 272,000	\$ 272,000	\$ 509,478	\$ 509,478
TOTAL TRANSFERS		\$ 272,000	\$ 272,000	\$ 509,478	\$ 509,478
TOTAL BUDGETED APPROPRIATIONS:		\$ 496,453	\$ 587,386	\$ 781,367	\$ 781,367

2025 HIGHWAY TOWNWIDE FUND

ESTIMATED REVENUES		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
1001.03.000.00	Real Property Taxes	\$ 666,789	\$ 590,420	\$ 735,092	\$ 735,092
2300.03.000.32	Transportation Services-Other Govts/Mowing	\$ 7,735	\$ 7,459	\$ 8,308	\$ 8,308
2300.03.000.33	Transportation Services-Other Govts/School	\$ 16,516	\$ 18,000	\$ 18,000	\$ 18,000
2300.03.000.34	Transportation Services-Other Govts/Snow & Ice	\$ 67,368	\$ 90,000	\$ 90,000	\$ 90,000
2300.03.000.36	Transportation Services-Other Govts/Village Misc	\$ 13,921	\$ 17,920	\$ 17,360	\$ 17,360
2401.03.000.00	Interest & Earnings	\$ 22,372	\$ 16,000	\$ 18,000	\$ 18,000
2650.03.000.00	Sale of Scrap Metal	\$ -	\$ 500	\$ 500	\$ 500
2665.03.000.00	Sale of Surplus	\$ -	\$ -	\$ 3,000	\$ 3,000
2701.03.000.00	Refunds from Prior Years	\$ 8,251	\$ -	\$ -	\$ -
TOTAL REVENUES		\$ 802,952	\$ 740,299	\$ 890,260	\$ 890,260
0511.03.000.00	Appropriated Reserves-Machine	\$ -	\$ 138,385	\$ -	\$ -
0599.03.000.00	Appropriated Fund Balance	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUES:		\$ 802,952	\$ 878,684	\$ 890,260	\$ 890,260

BUDGETED APPROPRIATIONS		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
JUDGEMENTS & CLAIMS					
19304.03.000.00	Judgement & Claims Cont Expenditure	\$ 208	\$ 3,000	\$ 3,000	\$ 3,000
TOTAL JUDGEMENTS & CLAIMS		\$ 208	\$ 3,000	\$ 3,000	\$ 3,000
MACHINERY					
51301.03.000.00	Machinery Pers Svcs	\$ 32,075	\$ 33,678	\$ 32,918	\$ 32,918
51302.03.000.00	Machinery Equipment	\$ 55,023	\$ 138,385	\$ 167,490	\$ 167,490
51304.03.000.00	Machinery Contractual Expenditure	\$ 72,104	\$ 71,500	\$ 75,000	\$ 75,000
TOTAL MACHINERY		\$ 159,202	\$ 243,563	\$ 275,408	\$ 275,408
BRUSH & WEEDS					
51401.03.000.00	Brush & Weeds Pers Svcs	\$ 16,038	\$ 16,839	\$ 16,459	\$ 16,459
51401.03.000.06	Brush & Weeds Pers Svcs-Seasonal	\$ 9,709	\$ 9,600	\$ 9,912	\$ 9,912
51404.03.000.00	Brush & Weeds Contractual Expenditure	\$ 3,966	\$ 4,000	\$ 4,000	\$ 4,000
TOTAL BRUSH & WEEDS		\$ 29,713	\$ 30,439	\$ 30,371	\$ 30,371

2025 HIGHWAY TOWNWIDE FUND

BUDGETED APPROPRIATIONS		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
SNOW REMOVAL					
51421.03.000.00	Snow Removal Pers Svcs	\$ 104,244	\$ 117,873	\$ 115,213	\$ 115,213
51421.03.000.05	Snow Removal Pers Svcs-Overtime	\$ 17,725	\$ 30,298	\$ 27,267	\$ 27,267
51421.03.000.06	Snow Removal Pers Svcs-Seasonal	\$ -	\$ 16,400	\$ -	\$ -
51424.03.000.00	Snow Removal Cont Expenditure	\$ 4,239	\$ 5,500	\$ 5,500	\$ 5,500
51424.03.000.23	Snow Removal Cont Expend-Fuel	\$ 25,815	\$ 22,420	\$ 20,050	\$ 20,050
51424.03.000.24	Snow Removal Cont Expend-Salt	\$ 74,750	\$ 75,000	\$ 75,000	\$ 75,000
TOTAL SNOW REMOVAL		\$ 226,773	\$ 267,491	\$ 243,030	\$ 243,030
SERVICE OTHER GOVERNMENTS					
51481.03.000.00	Service Other Govts Pers Svcs	\$ 56,132	\$ 50,517	\$ 49,377	\$ 49,377
51481.03.000.05	Service Other Govts Pers Svcs-Overtime	\$ 3,018	\$ 14,518	\$ 13,066	\$ 13,066
51484.03.000.00	Service Other Govts Cont Expenditure	\$ 4,500	\$ 10,500	\$ 10,500	\$ 10,500
51484.03.000.23	Service Other Govts Cont Expend-Fuel	\$ -	\$ 4,755	\$ 4,024	\$ 4,024
51484.03.000.24	Service Other Govts Cont Expend-Salt	\$ 60,667	\$ 75,000	\$ 75,000	\$ 75,000
TOTAL SERVICE OTHER GOVTS		\$ 124,317	\$ 155,290	\$ 151,967	\$ 151,967
EMPLOYEE BENEFITS					
90108.03.000.00	State Retirement	\$ 29,413	\$ 34,011	\$ 40,805	\$ 40,805
90308.03.000.00	Social Security	\$ 17,895	\$ 22,164	\$ 20,213	\$ 20,213
90408.03.000.00	Worker's Compensation	\$ 15,204	\$ 22,693	\$ 18,132	\$ 18,132
90558.03.000.00	Disability Insurance	\$ 128	\$ 150	\$ 160	\$ 160
90608.03.000.00	Medical & Dental Insurance	\$ 41,421	\$ 49,883	\$ 57,174	\$ 57,174
90898.03.000.00	Other Employee Benefits	\$ -	\$ -	\$ -	\$ -
TOTAL EMPLOYEE BENEFITS		\$ 104,061	\$ 128,901	\$ 136,484	\$ 136,484
TOTAL APPROPRIATIONS		\$ 644,274	\$ 828,684	\$ 840,260	\$ 840,260
OTHER BUDGETARY PURPOSES					
0962.03.000.00	Other Budgetary Purposes-Machine Reserve	\$ 30,000	\$ 50,000	\$ 50,000	\$ 50,000
TOTAL OTHER BUDGETARY PURPOSES		\$ 30,000	\$ 50,000	\$ 50,000	\$ 50,000
TOTAL BUDGETED APPROPRIATIONS:		\$ 674,274	\$ 878,684	\$ 890,260	\$ 890,260

2025 HIGHWAY OUTSIDE VILLAGE FUND

ESTIMATED REVENUES		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
1001.04.000.00	Real Property Taxes	\$ 257,486	\$ 224,920	\$ -	\$ -
2401.04.000.00	Interest & Earnings	\$ 8,557	\$ 8,000	\$ 8,000	\$ 8,000
2701.04.000.00	Refunds from Prior Years	\$ 2,624	\$ -	\$ -	\$ -
3501.04.000.00	State Aid-CHIPS	\$ 438,965	\$ 344,048	\$ 331,048	\$ 331,048
5031.04.000.00	Interfund Transfer-General Town Outside Village	\$ 272,000	\$ 272,000	\$ 509,478	\$ 509,478
TOTAL REVENUES		\$ 979,632	\$ 848,968	\$ 848,526	\$ 848,526
0511.04.000.00	Appropriated Reserves-Machine	\$ -	\$ 125,000	\$ -	\$ -
0599.04.000.00	Appropriated Fund Balance	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUES:		\$ 979,632	\$ 973,968	\$ 848,526	\$ 848,526

BUDGETED APPROPRIATIONS		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
GENERAL REPAIRS					
51101.04.000.00	General Repairs Pers Svcs	\$ 176,414	\$ 185,229	\$ 181,049	\$ 181,049
51101.04.000.05	General Repairs Pers Svcs-Overtime	\$ 127	\$ 2,000	\$ 2,000	\$ 2,000
51101.04.000.06	General Repairs Pers Svcs-Seasonal	\$ -	\$ 10,240	\$ -	\$ -
51104.04.000.00	General Repairs Cont Expenditure	\$ 173,098	\$ 160,000	\$ 180,000	\$ 180,000
51104.04.000.23	General Repairs Cont Expend-Fuel	\$ 21,336	\$ 25,679	\$ 22,715	\$ 22,715
TOTAL GENERAL REPAIRS		\$ 370,975	\$ 383,148	\$ 385,764	\$ 385,764
IMPROVEMENTS HIGHWAY					
51121.04.000.00	Improvements Highway Pers Svcs	\$ 32,075	\$ 33,678	\$ 32,918	\$ 32,918
51122.04.000.00	Improvements Highway Capital Layout	\$ 441,712	\$ 185,370	\$ 300,114	\$ 300,114
TOTAL IMPROVEMENTS HWY		\$ 473,787	\$ 219,048	\$ 333,032	\$ 333,032
MACHINERY					
51302.04.000.00	Machinery Equipment	\$ -	\$ 250,000	\$ -	\$ -
TOTAL MACHINERY		\$ -	\$ 250,000	\$ -	\$ -
EMPLOYEE BENEFITS					
90108.04.000.00	State Retirement	\$ 29,413	\$ 34,011	\$ 40,804	\$ 40,804
90308.04.000.00	Social Security	\$ 15,609	\$ 17,700	\$ 16,522	\$ 16,522
90408.04.000.00	Worker's Compensation	\$ 13,450	\$ 20,075	\$ 15,110	\$ 15,110
90558.04.000.00	Disability Insurance	\$ 98	\$ 103	\$ 120	\$ 120
90608.04.000.00	Medical & Dental Insurance	\$ 44,629	\$ 49,883	\$ 57,174	\$ 57,174
TOTAL EMPLOYEE BENEFITS		\$ 103,199	\$ 121,772	\$ 129,730	\$ 129,730
TOTAL APPROPRIATIONS		\$ 947,961	\$ 973,968	\$ 848,526	\$ 848,526
OTHER BUDGETARY PURPOSES					
0962.04.000.00	Other Budgetary Purposes-Machine Reserve	\$ 125,000	\$ -	\$ -	\$ -
TOTAL OTHER BUDGETARY PURPOSES		\$ 125,000	\$ -	\$ -	\$ -
TOTAL BUDGETED APPROPRIATIONS:		\$ 947,961	\$ 973,968	\$ 848,526	\$ 848,526

2025 HYDESVILLE WATER DISTRICT

ESTIMATED REVENUES		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
1001.07.000.00	Real Property Taxes	\$ 3,848	\$ 3,806	\$ 3,945	\$ 3,945
1081.07.000.00	In Lieu of Taxes	\$ 592	\$ 586	\$ 607	\$ 607
2401.07.000.00	Interest & Earnings	\$ 34	\$ -	\$ -	\$ -
TOTAL REVENUES		\$ 4,474	\$ 4,392	\$ 4,552	\$ 4,552
TOTAL ESTIMATED REVENUES:		\$ 4,474	\$ 4,392	\$ 4,552	\$ 4,552

BUDGETED APPROPRIATIONS		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
COMMON WATER					
83894.07.000.00	Water Expenses Contractual Expend-Other	\$ 4,438	\$ 4,392	\$ 4,552	\$ 4,552
TOTAL COMMON WATER		\$ 4,438	\$ 4,392	\$ 4,552	\$ 4,552
TOTAL BUDGETED APPROPRIATIONS:		\$ 4,438	\$ 4,392	\$ 4,552	\$ 4,552

2025 JOHNSON/FLOODMAN/PARKER WATER DISTRICT

ESTIMATED REVENUES		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
1001.08.000.00	Real Property Taxes	\$ 21,975	\$ 21,815	\$ 23,260	\$ 23,260
2401.08.000.00	Interest & Earnings	\$ -	\$ 25	\$ 400	\$ 400
TOTAL REVENUES		\$ 21,975	\$ 21,840	\$ 23,660	\$ 23,660
TOTAL ESTIMATED REVENUES		\$ 21,975	\$ 21,840	\$ 23,660	\$ 23,660

BUDGETED APPROPRIATIONS		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
DEBT SERVICE					
97106.08.000.00	Debt Service-Serial Bond/Principal	\$ 8,000	\$ 8,000	\$ 10,000	\$ 10,000
97107.08.000.00	Debt Service-Serial Bond/Interest	\$ 14,000	\$ 13,840	\$ 13,660	\$ 13,660
TOTAL DEBT SERVICE		\$ 22,000	\$ 21,840	\$ 23,660	\$ 23,660
TOTAL BUDGETED APPROPRIATIONS:		\$ 22,000	\$ 21,840	\$ 23,660	\$ 23,660

2025 GARNSEY/SHILLING WATER DISTRICT

ESTIMATED REVENUES		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
1001.11.000.00	Real Property Taxes	\$ 17,680	\$ 17,347	\$ 18,196	\$ 18,196
1081.11.000.00	In Lieu of Taxes	\$ 420	\$ 418	\$ 439	\$ 439
2401.11.000.00	Interest & Earnings	\$ 1,812	\$ 250	\$ 1,200	\$ 1,200
TOTAL REVENUES		\$ 19,912	\$ 18,015	\$ 19,835	\$ 19,835
TOTAL ESTIMATED REVENUES:		\$ 19,912	\$ 18,015	\$ 19,835	\$ 19,835

BUDGETED APPROPRIATIONS		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
SPECIAL ITEMS					
19504.11.000.00	Taxes & Assess on Municipal Property	\$ 83	\$ 85	\$ 85	\$ 85
TOTAL SPECIAL ITEMS		\$ 83	\$ 85	\$ 85	\$ 85
DEBT SERVICE					
97106.11.000.00	Debt Service-Serial Bond/Principal	\$ 8,000	\$ 8,000	\$ 10,000	\$ 10,000
97107.11.000.00	Debt Service-Serial Bond/Interest	\$ 10,090	\$ 9,930	\$ 9,750	\$ 9,750
TOTAL DEBT SERVICE		\$ 18,090	\$ 17,930	\$ 19,750	\$ 19,750
TOTAL BUDGETED APPROPRIATIONS:		\$ 18,173	\$ 18,015	\$ 19,835	\$ 19,835

2025 NORTH SEWER DISTRICT

ESTIMATED REVENUES		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
2120.12.000.00	Sewer Rents	\$ 43,153	\$ 40,750	\$ 43,000	\$ 43,000
2128.12.000.00	Interest & Penalties on Sewer Rents	\$ 49	\$ 150	\$ 250	\$ 250
2401.12.000.00	Interest & Earnings	\$ 3,798	\$ 100	\$ 2,000	\$ 2,000
TOTAL REVENUES		\$ 47,000	\$ 41,000	\$ 45,250	\$ 45,250
TOTAL ESTIMATED REVENUES:		\$ 47,000	\$ 41,000	\$ 45,250	\$ 45,250

BUDGETED APPROPRIATIONS		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
SANITARY SEWERS					
81204.12.000.00	Sanitary Sewers Contractual Expenditure	\$ 48,370	\$ 41,000	\$ 45,250	\$ 45,250
TOTAL SANITARY SEWERS		\$ 48,370	\$ 41,000	\$ 45,250	\$ 45,250
TOTAL BUDGETED APPROPRIATIONS:		\$ 48,370	\$ 41,000	\$ 45,250	\$ 45,250

2025 STAFFORD ROAD SEWER DISTRICT

ESTIMATED REVENUES		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
2120.13.000.00	Sewer Rents	\$ 23,433	\$ 23,900	\$ 24,300	\$ 24,300
2128.13.000.00	Interest & Penalties on Sewer Rents	\$ 138	\$ 200	\$ 200	\$ 200
2401.13.000.00	Interest & Earnings	\$ 4,937	\$ 100	\$ 3,500	\$ 3,500
TOTAL REVENUES		\$ 28,508	\$ 24,200	\$ 28,000	\$ 28,000
TOTAL ESTIMATED REVENUES:		\$ 28,508	\$ 24,200	\$ 28,000	\$ 28,000

BUDGETED APPROPRIATIONS		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
SANITARY SEWERS					
81204.13.000.00	Sanitary Sewers Contractual Expenditure	\$ 13,218	\$ 24,200	\$ 28,000	\$ 28,000
TOTAL SANITARY SEWERS		\$ 13,218	\$ 24,200	\$ 28,000	\$ 28,000
TOTAL BUDGETED APPROPRIATIONS:		\$ 13,218	\$ 24,200	\$ 28,000	\$ 28,000

2025 SOUTHWEST SEWER DISTRICT

ESTIMATED REVENUES		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
1001.14.000.00	Real Property Taxes	\$ -	\$ -	\$ -	\$ -
2120.14.000.00	Sewer Rents	\$ 17,425	\$ 16,555	\$ 17,951	\$ 17,951
2128.14.000.00	Interest & Penalties on Sewer Rents	\$ 385	\$ 300	\$ 350	\$ 350
2401.14.000.00	Interest & Earnings	\$ 1,165	\$ 50	\$ -	\$ -
5031.14.000.00	Interfund transfer-Debt Service/Southwest	\$ 132	\$ 200	\$ 200	\$ 200
TOTAL REVENUES		\$ 19,107	\$ 17,105	\$ 18,501	\$ 18,501
TOTAL ESTIMATED REVENUES:		\$ 19,107	\$ 17,105	\$ 18,501	\$ 18,501

BUDGETED APPROPRIATIONS		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
SANITARY SEWERS					
81204.14.000.00	Sanitary Sewers Contractual Expenditure	\$ 6,685	\$ 6,850	\$ 7,336	\$ 7,336
TOTAL SANITARY SEWERS		\$ 6,685	\$ 6,850	\$ 7,336	\$ 7,336
DEBT SERVICE					
97106.14.000.00	Debt Service-Serial Bond/Principal	\$ 4,000	\$ 4,000	\$ 5,000	\$ 5,000
97107.14.000.00	Debt Service-Serial Bond/Interest	\$ 6,335	\$ 6,255	\$ 6,165	\$ 6,165
TOTAL DEBT SERVICE		\$ 10,335	\$ 10,255	\$ 11,165	\$ 11,165
TOTAL BUDGETED APPROPRIATIONS:		\$ 17,020	\$ 17,105	\$ 18,501	\$ 18,501

2025 WASTE WATER TREATMENT PLANT PROJECT

ESTIMATED REVENUES		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
1001.23.000.00	Real Property Taxes	\$ 86,160	\$ 111,788	\$ 111,788	\$ 122,765
TOTAL REVENUES		\$ 86,160	\$ 111,788	\$ 111,788	\$ 122,765
TOTAL ESTIMATED REVENUES:		\$ 86,160	\$ 111,788	\$ 111,788	\$ 122,765

BUDGETED APPROPRIATIONS		Actual 2023	Budget 2024	Preliminary Budget 2025	Adopted Budget 2025
COMMON SEWERS					
81504.23.000.00	Joint Sewer Project - Contractual Expend	\$ 86,160	\$ 111,788	\$ 111,788	\$ 122,765
TOTAL COMMON SEWERS		\$ 86,160	\$ 111,788	\$ 111,788	\$ 122,765
TOTAL BUDGETED APPROPRIATIONS:		\$ 86,160	\$ 111,788	\$ 111,788	\$ 122,765

PALMYRA FIRE PROTECTION DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
PAYMENTS ON FIRE CONTRACTS SF-1-3410.4		\$ 96,206	\$ 98,650	\$ 100,945	\$ 100,945	\$ 100,945
TOTAL:		\$ 96,206	\$ 98,650	\$ 100,945	\$ 100,945	\$ 100,945

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL:		NONE	NONE	NONE	NONE
UNEXPENDED BALANCE		NONE	NONE	NONE	NONE

EAST PALMYRA FIRE PROTECTION DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
PAYMENTS ON FIRE CONTRACTS SF-1-3410.4		\$ 63,160	\$ 64,423	\$ 65,711	\$ 65,711	\$ 65,711
TOTAL:		<u>\$ 63,160</u>	<u>\$ 64,423</u>	<u>\$ 65,711</u>	<u>\$ 65,711</u>	<u>\$ 65,711</u>

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL:		<u>NONE</u>	<u>NONE</u>	<u>NONE</u>	<u>NONE</u>
UNEXPENDED BALANCE		<u>NONE</u>	<u>NONE</u>	<u>NONE</u>	<u>NONE</u>

PORT GIBSON FIRE PROTECTION DISTRICT

ACCOUNTS	CODE	BUDGET				
		ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	BUDGET OFFICER TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
PAYMENTS ON FIRE CONTRACTS	SF-1-3410.4	\$ 10,339	\$ 10,546	\$ 10,757	\$ 10,757	\$ 10,757
TOTAL:		\$ 10,339	\$ 10,546	\$ 10,757	\$ 10,757	\$ 10,757

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL:		NONE	NONE	NONE	NONE
UNEXPENDED BALANCE		NONE	NONE	NONE	NONE

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
SUPERVISOR	\$ 35,844
COUNCILPERSONS (4)	\$ 20,987
TOWN CLERK	\$ 59,397
HIGHWAY SUPERINTENDENT	\$ 90,038
JUSTICES (2)	\$ 33,947

Equalized Total Assessed Value 228,406,450

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	177,778	0.08
13100	CO - GENERALLY	RPTL 406(1)	1	38,333	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	1	878,333	0.38
13650	VG - GENERALLY	RPTL 406(1)	24	6,166,222	2.70
13660	VG - CEMETERY LAND	RPTL 446	1	1,198,667	0.52
13800	SCHOOL DISTRICT	RPTL 408	5	17,421,444	7.63
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	814,667	0.36
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	3	223,556	0.10
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	4,174,778	1.83
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	3	918,333	0.40
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,699,778	0.74
26050	AGRICULTURAL SOCIETY	RPTL 450	2	1,416,222	0.62
26100	VETERANS ORGANIZATION	RPTL 452	1	457,556	0.20
26250	HISTORICAL SOCIETY	RPTL 444	2	575,222	0.25
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	799,000	0.35
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	57	751,050	0.33
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	34	748,000	0.33
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	22	736,250	0.32
41400	CLERGY	RPTL 460	1	1,667	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	16,847	0.01
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	38,136	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	486,667	0.21
41803	PERSONS AGE 65 OR OVER	RPTL 467	18	602,234	0.26
41806	PERSONS AGE 65 OR OVER	RPTL 467	4	249,967	0.11
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	2,331	0.00

NYS - Real Property System
County of Wayne
Town of Palmyra - 5436
Village of Palmyra
SWIS Code - 543601

Assessor's Report - 2024 - Prior Year File
S495 Exemption Impact Report
Town Detail Report

RPS221/V04/L001
Date/Time - 9/11/2024 11:28:31
Total Assessed Value 205,565,535
Uniform Percentage 90.00

Equalized Total Assessed Value 228,406,150

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	476,500	0.21
Total Exemptions Exclusive of System Exemptions:			205	41,069,537	17.98
Total System Exemptions:			0	0	0.00
Totals:			205	41,069,537	17.98

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 414,697,903

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	58	2,848,667	0.69
13100	CO - GENERALLY	RPTL 406(1)	12	531,667	0.13
13500	TOWN - GENERALLY	RPTL 406(1)	10	1,428,667	0.34
13510	TOWN - CEMETERY LAND	RPTL 446	1	38,778	0.01
13650	VG - GENERALLY	RPTL 406(1)	1	20,111	0.00
13800	SCHOOL DISTRICT	RPTL 408	1	61,889	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	10,235,556	2.47
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	642,889	0.16
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	18	11,997,111	2.89
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	1,704,222	0.41
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	2,271,889	0.55
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	9,778	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	819,222	0.20
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	82,000	0.02
29700	PROP WITHDRAWN FROM FORECLOSUR	RPTL 1138	1	31,444	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	76	984,081	0.24
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	66	1,423,111	0.34
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	48	1,770,259	0.43
41163	COLD WAR VETERANS (15%)	RPTL 458-b	4	52,800	0.01
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	44,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	3	144,444	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	117	6,559,909	1.58
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	28,184	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	334,748	0.08
41801	PERSONS AGE 65 OR OVER	RPTL 467	3	262,889	0.06
41803	PERSONS AGE 65 OR OVER	RPTL 467	26	953,573	0.23
41806	PERSONS AGE 65 OR OVER	RPTL 467	3	191,500	0.05
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	1,556	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	182,207	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	150,222	0.04

NYS - Real Property System
County of Wayne
Town of Palmyra
SWIS Code - 543689

Assessor's Report - 2024 - Prior Year File
S495 Exemption Impact Report
Town Detail Report

RPS221/V04/L001
Date/Time - 9/11/2024 11:28:31
Total Assessed Value 373,228,113
Uniform Percentage 90.00

Equalized Total Assessed Value 414,697,903

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	1	891,444	0.21
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	22,222	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	14,444	0.00
Total Exemptions Exclusive of System Exemptions:			478	46,721,039	11.27
Total System Exemptions:			2	14,444	0.00
Totals:			480	46,735,483	11.27

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 643,104,053

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	59	3,026,444	0.47
13100	CO - GENERALLY	RPTL 406(1)	13	570,000	0.09
13500	TOWN - GENERALLY	RPTL 406(1)	11	2,307,000	0.36
13510	TOWN - CEMETERY LAND	RPTL 446	1	38,778	0.01
13650	VG - GENERALLY	RPTL 406(1)	25	6,186,333	0.96
13660	VG - CEMETERY LAND	RPTL 446	1	1,198,667	0.19
13800	SCHOOL DISTRICT	RPTL 408	6	17,483,333	2.72
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	814,667	0.13
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	10,235,556	1.59
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	3	223,556	0.03
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	642,889	0.10
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	25	16,171,889	2.51
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	5	2,622,556	0.41
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	3,971,667	0.62
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	9,778	0.00
26050	AGRICULTURAL SOCIETY	RPTL 450	2	1,416,222	0.22
26100	VETERANS ORGANIZATION	RPTL 452	2	1,276,778	0.20
26250	HISTORICAL SOCIETY	RPTL 444	2	575,222	0.09
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	881,000	0.14
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	1	31,444	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	133	1,735,131	0.27
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	100	2,171,111	0.34
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	70	2,506,509	0.39
41163	COLD WAR VETERANS (15%)	RPTL 458-b	4	52,800	0.01
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	44,000	0.01
41400	CLERGY	RPTL 460	1	1,667	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	144,444	0.02

Equalized Total Assessed Value 643,104,053

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	118	6,576,756	1.02
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	66,320	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	14	821,414	0.13
41801	PERSONS AGE 65 OR OVER	RPTL 467	3	262,889	0.04
41803	PERSONS AGE 65 OR OVER	RPTL 467	44	1,555,808	0.24
41806	PERSONS AGE 65 OR OVER	RPTL 467	7	441,467	0.07
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	1,556	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	4	184,538	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	150,222	0.02
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	476,500	0.07
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	1	891,444	0.14
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	22,222	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	14,444	0.00
Total Exemptions Exclusive of System Exemptions:			683	87,790,576	13.65
Total System Exemptions:			2	14,444	0.00
Totals:			685	87,805,020	13.65

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____